



THE OUR CHILD FOUNDATION  
ANNUAL REPORT 2016





Nurturing and  
happy childhood  
is the right  
journey for

# CHILDRE

And the Our Child  
Foundation  
is here for them.

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# Looking back at the year 2016



## **Dear friends and sponsors,**

It was once again a successful year and I have you to thank on behalf of children who desperately needed your help.

Our foundation has achieved its goal, which is helping at-risk children from socially disadvantaged families. Thanks to your generosity, hundreds of children received support amounting to CZK 12,1 million, as you can see in this annual report.

Our foundation also focused on ongoing education in the field of harmonic family environments, as a functioning family is the best form of protection of children. A family is like a home port where ships come to seek safety. The Czech Republic is among a few EU Member States where children remain in institutional care around the age of three. On the other hand, we see increasing numbers of young people who would like to become foster parents but they have to prepare for a lengthy paperwork battle with the system. The foster care system in the Czech Republic is rigid, slowing down the bonding process between an abandoned child and prospective parents who sometimes have to wait months or even years.

In 2016, the foundation was involved in the campaign "Myslete na děti" (Think about Children) focused on the traumas and mental abuse of children caused by inconsiderate parents after divorce. The campaign was very well received, which is why it will continue this year, mainly via flyers in public transportation vehicles.

We are happy to announce the continuing cooperation with the Czech Bar Association and its members, i.e. attorneys providing pro bono legal assistance and advice especially in the field of family law. Thank you!

Furthermore, I would like to thank the Board of Trustees, the Supervisory Board, our kind sponsors, attorneys, auditors, artists and colleagues for their generous help to at-risk children.

Kind regards,



**Zuzana Baudyšová**

# Foreword from Jiří Vítek, CEO CZ of MINDSHARE, s.r.o.



Our company's cooperation with the Our Child Foundation goes back more than ten years. The foundation has become a key element of our agency's portfolio of activities and efforts in this area.

The name, Our Child Foundation, is indeed a very fitting one, because in Mindshare we consider the foundation to be our child. We want to be like a loving parent who uses their best knowledge and skills and watch it grow and see their achievements as if they were our own.

Our cooperation consists in the planning of advertising strategies and the implementation of media campaigns. Over this ten-year period, we have seen many successful executions, all of which made us incredibly proud that we could make this world a better place. From a child's point of view, the world is a small place and essentially corresponds to what he or she can see around him or her. Making one child's life better is like saving the entire planet. The Our Child Foundation has saved countless micro-worlds.

One of the reasons why we appreciate this client may sound a bit selfish: the truth is that our cooperation with the Our Child Foundation recharges our batteries. It would not be accurate to refer to this cooperation as "work". Our colleagues who are in charge of the foundation's projects have had many accounts throughout their respective careers, but none of them would want to give up the foundation. It serves as a valuable source of energy and their passion to do the right thing is contagious. Last year, nearly all employees participated in charity runs for the foundation, here or there.

There are thousands of children in the Czech Republic who need help. In our line of work, we can make a difference.

Advertising can reach and change people. In the case of the Our Child Foundation, we can raise awareness about people who are too weak to take care of themselves. Children are our future. If we give them a helping hand and show them that someone cares, their smile will be more rewarding than we could imagine.

A handwritten signature in black ink, appearing to read 'J. Vítek'.

**Jiří Vítek**

# Acknowledgements from parents (recipients of donations)

**1.** Hello, we would like to thank you for the financial contribution for the Kosmík therapy at the AXON Neurorehabilitation Clinic in Prague. Our daughter Tereza did very well, especially thanks to an excellent physiotherapist. They focused on exercising neck and back muscles, as well as arm muscle strength, and she was eventually able to better raise their upper body while laying on her stomach (albeit only for a couple of seconds) and practice sitting up. Thanks to this therapy she can sit on her own. Once again, we very much appreciate your help.

**Šárka Petuelyová**

**2.** Dear Mrs. Žebrová, I would like to thank you once again for your kind cooperation regarding the contribution for the purchase of a mechanical wheelchair for our daughter Barbora. The folks over at Meyra acted fast, and Barbora has had her wheelchair since 2 September. She was excited to go out and try it and show it to everyone. We even had to go on an all-girl train trip. Best wishes to the entire foundation.

**Jiřina Reiterová**

**3.** Hello everyone, thank you so much for the financial contribution for the purchase of a special pushchair for our daughter Klára. We love it and Klára enjoys the ride, too. She does not fall back and she can see better because she sits in an upright position. Thank you for your kindness and cooperation.

**Rejman family**

**4.** Hello, we would like to thank your foundation for the financial contribution towards the payment for the two-week rehabilitation programme Reha klim aktiv junior for our son Jan in December 2016. Thanks to this programme his condition improved again. With a physical therapist's help he practiced stability, walking up and down the stairs and walking technique. Enclosed please find a few photos from the rehabilitation process. Once again, thanks for the donation.

**Jana Vaculíková**

**5.** Dear Mrs. Žebrová, thanks to the new oximeter we could sign up for the spa treatment in October and then go to Mariánské Lázně to visit my father in November. Finally we escaped the pollution in Prague. These two months gave us a lot of energy and hope. Thanks to the clean air Ronja was able to avoid viral infections. We try to escape from Prague as much as possible even know, because we can see smog on the display of our devices. We would not be able to manage without them. Another thing that makes things much easier is the rehabilitation chair, because Ronja can sit at the table and she can wash her hands, even though she often cleans the entire bathroom in the process. Plus, our back muscles are happy as well. You have changed our lives and we have you to thank for Ronja's better condition. We can't thank you enough. One photo can tell a lot, even though it may seem ordinary to some people – in the nature, at a stream, without an oxygen mask. Thank you.

**Ronja, Adéla and Marek**

6. Dear Mrs. Žebrová, thank you once again for the contribution for the verticalisation stand for our son Ondřej. He uses it on a daily basis and we are very much satisfied with it, as Ondřej's medical condition has improved. We admire what you do and wish you all the best in your work.

**Sota family**

7. Dear Mrs. Baudyšová, our family would like to thank you for the financial contribution of CZK 7,883 for our six-grader Alexej, who is handicapped. We used the money to purchase a new cochlear implant, as our son has had one for ten years; its frequent malfunctions were annoying. Without the implant our son does not hear any sound and cannot communicate with people around him. He is now taking good care of the new one because it makes his life much easier.

**Vadim Kozlovský**



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# Profile of the Our Child Foundation

The Our Child Foundation helps abused, molested, neglected and handicapped children for more than 23 years. It was founded in 1993 by Zuzana Baudyšová who, one year later, initiated the foundation of the Safety Line, the very first free service of this kind in the Czech Republic. In April 2001 the Parent Line was added to the portfolio of these services, as was the Call Home Line for missing children in September 2003. In 2004 the foundation handed over the operation of these lines to the Safety Line Association.

Every year, the foundation allocates approximately CZK 12 million based on individual applications, especially thanks to a long-project in cooperation with the ROSSMANN company entitled "Five million for children's smile".

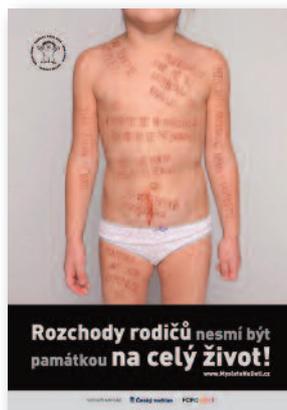
The foundation also helps, via individual applications, to children's homes, citizen associations and daycare centres for handicapped and abandoned children, as well as hospitals and socially disadvantaged families.

In 2004 the Legal Aid Line was founded where attorneys, members of the Czech Bar Association, provide pro bono legal advice. For this service, it won an award from the Czech Bar Association. The callers' questions are typically related to divorce and separation and the subsequent custody issues. This fact contributed, in 2016, to the introduction of a campaign entitled "Myslete na děti" (Think about children) calling on divorcing parents to focus on the mental well-being of their children.

The foundation carries out educational campaigns for many years; they include the "red nose day", STOP Child Abuse, Let's red-card child abuse or Child's loneliness. Between 2007–2012 it focused on the safe use of the Internet and operated a hotline where child pornography could be reported.

The foundation is doing its best to promote the issue of child protection in mass media and other modern-day communication channels. Zuzana Baudyšová was a member of the Committee for the rights of the child of the Czech government's human rights council. Until 2015 she was chairwoman of the Missing Children Europe organisation where her role was to improve the protection of children's rights in the Czech Republic and the EU and the protection of children.

[www.nasedite.cz](http://www.nasedite.cz)



# Organisational structure of the foundation

## Board of Trustees

### Ing. Marta Ptáčková

Chairwoman of the Board of Trustees

### PaedDr. Jaroslava Jalovecká

Deputy Chairwoman of the Board of Trustees

### Mgr. Martin Chalupský

Member of the Board of Trustees

## Supervisory Board

### PhDr. Iva Chaloupková

Chairwoman of the Supervisory Board

### doc. MUDr. Jan Janota, Ph.D.

Member of the Supervisory Board

### Mgr. Kamil Čermák

Member of the Supervisory Board

## Employees of the foundation

### Ing. Zuzana Baudyšová

Founder and Director

She founded the Our Child Foundation in 1993. In 1994 she co-founded the free-of-charge Safety Line. Until 2004 she was the director of the Safety Line Association (between 1994 and 2004 she was Chairwoman of the Board of Directors). She was a member of the Committee for the rights of the child of the Czech government's human rights council for more than ten years. As for her international activities, she was a member of the board of directors of the Brussels-based Missing Children Europe until mid-2015. She is an honorary member of the National Society for the Prevention of Cruelty to Children in the UK. As of 2014 she is a member of the Senate of the Parliament of the Czech Republic.

### Mgr. Michaela Maxová

Deputy Director, Fundraising Manager

### Anna Žebrová

Secretary, Project Manager

### Bc. Štěpánka Gregorová

PR and Advertising Specialist

### Mgr. Ivana Dvořáková

Project and Fundraising Specialist



The Our Child Foundation team  
(left to right): Štěpánka Gregorová,  
Anna Žebrová, Zuzana Baudyšová,  
Michaela Maxová, Ivana Dvořáková

Through grant proceedings and individual applications financial resources are allocated to various recipients, including children's homes, citizen associations or day-care centres for handicapped and abandoned

# CHILDREN,

as well as individual applicants.

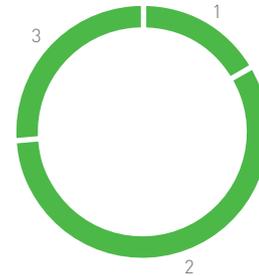


# Allocation of financial resources in 2016

Thanks to the generosity of our sponsors, partners and donors we allocated CZK 12,158 thousand in donations and contributions. The recipients included individual families which used the resources to pay for medical devices or to cover the expenditures associated with therapies for their handicapped children. Organisations helping abused, handicapped or abandoned children or children's wards in hospitals were also among the beneficiaries.

The total sum allocated by the Our Child Foundation to 67 families, 66 organisations and 4 hospitals amounted to CZK 12,158,836, which includes the innogy grant proceeding. Sixty-seven families received CZK 1,965,005; organisations working with handicapped and abandoned children received CZK 7,043,831 and four hospitals received CZK 3,150,000.

## Allocation of financial resources in 2016



1	Individuals	67	CZK 1,965,005
2	Organisations	66	CZK 7,043,831
3	Hospitals	4	CZK 3,150,000

## Overview of financial contributions allocated in 2016 (not including the Our Child Account)

Applicant	Purpose	Amount granted (CZK)
Královské Vinohrady University Hospital	vascular laser for the burn ward	2,100,000.00
DEBRA ČR	project for patients with the "butterfly disease"	1,000,000.00
Brno University Hospital	digital dermatoscope for monitoring birthmarks in children	700,000.00
Alvalída daycare centre	assistance services	400,000.00
Rodinné centrum Kroměříž, z.s.	operating costs of social services for families with children	350,000.00
Safety Line, z.s.	partial salary costs for the in-house team	350,000.00
Rodinné centrum Kroměříž, z.s.	operating costs – facility for children requiring immediate assistance	300,000.00
Kolping family Prague 9	social services of the Kolping house – salary costs	300,000.00
Motol University Hospital	digital dermatoscope for children with birthmarks	300,000.00
Modrý klíč, o.p.s.	project "Safe barrier-free garden for physical and cultural enjoyment of children"	300,000.00
Crisis centre for children	project "When love is lacking" – professional psycho-social care	200,000.00
Dejme dětem šanci, o.p.s.	operating costs of the organisation	200,000.00
HELPPES – assistance dog training centre	training of assistance dog for Filip Sachet (5)	200,000.00
HELPPES – assistance dog training centre	training of assistance dog for boy with severe physical handicap	200,000.00
Girgošková Jana	staircase platform for handicapped son	185,305.00
Kubičková Adéla	medical devices for daughter (3) with severe handicap	121,345.90
Hypšová Martina	massage bed and oxygen concentrator for handicapped twins (7)	116,612.00
Dům tří přání, o.s.	operating costs of field work centre	106,434.00
ACORUS	project "Systematic work with children affected by domestic violence"	100,000.00
APLA Jižní Čechy, z.ú.	active support for autistic children	100,000.00
Kovačka Karel	staircase platform for handicapped son (6)	100,000.00
Modrý klíč, o.p.s.	partial costs of barrier-free gazebo	70,000.00
Pošvancová Jana	external battery for lung ventilator for daughter with severe handicap	63,283.00
Sluneční domov, o.p.s.	tablet + rehabilitation programme for clients with ASD	61,600.00
Daily and weekly daycare centre, Jihlava	rehabilitation programme for clients	50,000.00
Sdružení na ochranu dětí, z.s.	lease of premises for organisation concerned with at-risk children and families	50,000.00
Tvrdá Lenka	Klimtherapy rehabilitation programme in Klimkovice for handicapped son (14)	50,000.00
Klimecká Klára	wheelchair-accessible bathroom for daughter totally paralysed after accident	50,000.00
Sotová Jitka	verticalisation stand for son (15) suffering for muscle dystrophy	43,096.00
Lidvin Tomáš	hearing aid for daughter with severe hearing impairment	40,000.00
Reiterová Jiřina	mechanical wheelchair for handicapped daughter	39,196.00
Prosová Denisa	Klimtherapy for handicapped son (5)	37,000.00
Holý Josef	wheelchair for son (16) with severe handicap	35,118.00
Rejmanová Jana	special pushchair for handicapped daughter (19m)	34,724.00
Fórum pro prožitkové vzdělávání, z.ú.	educational programmes for elementary schools aimed at cyberbullying	31,000.00
Children's home and canteen Pyšely	tuition for student – client of CH pyšely	30,600.00
Raudnicová Monika	intensive rehabilitation at AXON clinic for handicapped son (7)	30,000.00
Svačina Radek	hearing aid for son (2) with hearing impairment	30,000.00

Applicant	Purpose	Amount granted (CZK)
Bauerová Petra	neurerehabilitation therapy Kosmík for son (7) with severe handicap	28,433.00
Mikešová Markéta	partial rent costs for socially disadvantaged family facing eviction	26,000.00
Mikušová Kateřina	medical and basic needs for daughter with malignant brain tumor	21,417.00
Korčáková Lenka	rehabilitation at AXON clinic for daughter (4)	20,000.00
Procházková Radka	rehabilitation programme for son (2) with CP	20,000.00
Petuelylová Šárka	neurerehabilitation for daughter (4) with severe handicap	20,000.00
Veselá Renata	special pushchair for handicapped daughter (4)	20,000.00
Žalud Martin	staircase platform for son (17) with SMA	20,000.00
Veselý Jiří	special rehabilitation for handicapped son (1)	20,000.00
Hejnová Veronika	pushchair for son with CP	20,000.00
Ščibránová Klára	rehabilitation programme for handicapped son (4)	20,000.00
Pavličková Lucie	personal assistant for autistic son (5)	19,164.00
Morávková Renata	special pushchair for son with severe handicap	18,978.00
Bartošová Beata	computer with educational SW for handicapped daughter	18,120.00
Urbánek Jakub	bathing bed for son (5) with CP	16,994.00
Eichlerová Lenka	rehabilitation procedures in Klimkovice and anti-tumor product	16,100.00
Dlaň životu, o.p.s.	purchase of materials for asylum home clients	16,000.00
Mižáková Kateřina	special tricycle for daughter (4) with CP	15,560.00
Children's homes	pass the donation to selected orphanages under Action Letters to Santa	14,384.00
Prátová Kateřina	verticalisation stand for handicapped son (5)	12,811.00
Dašková Zuzana	meals and clothes for daughter of single mother on full disability	10,421.00
Čurdová Zdenka	assistant for daughter (6) with combined handicap	10,000.00
Mertová Alena	personal assistant for autistic son	10,000.00
Krédlová Bohuslava	positioning apparatus for son (2) with CP	9,709.00
Sendreiová Zuzana	iPad for autistic son (5)	9,581.00
Miklíková Lucie	hearing aid for son (3) with hearing impairment	9,000.00
Třísková Jana	electricity bill debt for socially disadvantaged family with 5 children	9,000.00
Vyoralová Marcela	mechanical wheelchair for handicapped daughter (7)	8,608.00
Kalivodová Kateřina	accessories for positioning apparatus for daughter	8,308.00
Centrum Áčko, p.o.	hearing aid for Samuel (7)	8,250.00
HURÁ citizen association	summer camp for handicapped children	7,696.00
Mayrová Josefína	rehabilitation programme for daughter with CP	5,010.00
Válková Petra	verticalisation stand for handicapped son (3)- balance	5,000.00
Mullerová Blanka	compensation stay for daughter with severe mental handicap	4,280.00
Pardubice children's home	Christmas presents for children	3,867.00
Kubáňová Jana	field trip for daughter of single mother	1,850.00
<b>Total</b>		<b>CZK 8,979,854.90</b>

## INDIVIDUAL APPLICATIONS

Direct financial assistance to at-risk and handicapped children constitutes a key activity of the foundation. This direct assistance takes place via individual applications which are subject to careful evaluation. Individual applications regarding amounts up to CZK 10,000 are evaluated by the director of the foundation; whereas requests for a higher amount are evaluated by the Board of Trustees.

In 2016 a total of 74 applications were approved and the sum of CZK 8,979,854.90 was allocated. Further 16 applications valued at CZK 599,981 were processed via the Our Child account. The total value of the 90 applications approved in 2016 was CZK 9,579,835.90.



Helppes and their furry assistants.

## Examples of supported projects

### HELPPES – Centrum výcviku psů pro postižené, o.p.s. (Assistance dog training centre)

Dog is man's best friend. The foundation agrees, which is why it supports, on an annual basis, the training of assistance dogs. In 2016 it supported the beginning of three new friendships.

#### Jan

Jan is a hyperactive autistic boy with no concept of self-preservation. He cannot assess situations properly and he often puts himself and people around him in danger. He needs a personal assistant, for whom his family was granted a financial contribution of CZK 19,164.



Jan needed an assistant so that he could live in his world.

## Alvalída, daycare centre

The mission of the Alvalida daycare centre in Liberec is to provide social services to children and youth with mental and combined handicaps. The foundation granted a contribution for the assistance services of the centre in the amount of CZK 400,000. The goal of the centre is to support and encourage self-reliance in their clients, enabling them to make their own decision and take life in their own hands.



The Alvalida daycare centre invited us over.



In order  
to understand

# CHILDREN,

listening is not enough –  
you must open your heart.

## Overview of financial contributions granted via the Our Child Account in 2016

Applicant	Purpose	Amount granted (CZK)
HELPPES – training centre for assistance dogs	training of assistance dog for Vojtěch	200,000
Sluneční domov, o.p.s.	rehabilitation programme for clients with ASD	75,000
Kirschnerová Věra	rehabilitation programme at the AXON neurorehabilitation clinic for Michal (9)	56,520
Mikešová Markéta	rehabilitation and therapeutic programme for physically and mentally abused siblings	45,000
Vaculíková Jana	rehabilitation programme for son (3)	31,945
Oblastní charita Třebíč	course for families with handicapped children	30,000
Vránová Monika	special hearing aid for handicapped son	25,000
Formanová Kateřina	wheelchair for handicapped daughter (5)	20,000
Pagáč Miluše	walking apparatus for son (5) with CP	20,000
Solčanská Kateřina	positioning apparatus and chassis for handicapped son	19,512
Svobodová Jaroslava	balance of the price of operation for son (4) with CP	19,000
Drayerová Petra	rehabilitation programme KlimTherapy in Klimkovice for son (14)	15,000
Fuchsová Silvie	mechanical wheelchair for daughter (11) with severe brain defect	13,000
Švástová Marie	mechanical wheelchair for son (12) with CP	12,121
Vaňáková Lenka	walking apparatus for son (5) with CP	10,000
Kozlovský Vadim	speech processor for son (12) with congenital profound deafness	7,883
<b>Total</b>		<b>599,981</b>

## OUR CHILD ACCOUNT

The Our Child Account is a transparent account used for direct financial assistance to at-risk and handicapped children. The financial resources from this account are used for direct financial assistance for children in life-affecting situations.

Contribution can be transferred to this account via a single or standing order.

**The number of the account is 123131123/0600.**

In 2016 we were able to approve 16 applications thanks to kind donors and grant a total sum of CZK 599,981 from the Our Child Account. Examples include:



Sebastian received a financial contribution for a hearing aid device.

## Sebastian

Sebastian was born a healthy baby but was ultimately diagnosed with five congenital defects and the CHARGE syndrome. At the age of three, his developmental stage is that of a one-year old. We contributed CZK 25,000 for special hearing aid with a transmitter.

## Michal

Michal is in the custody of his grandparents who try their best to cope with their grandson's diagnoses of congenital hydrocephalus, epilepsy, defects of all limbs, CP and visual impairment. The applicants applied for CZK 56,520 for space suit therapy to improve Michal's condition. The foundation approved the application and hopes for the best outcome.



We financially supported Michal's therapy.

## Bedřich

Bedřich suffers from CP. In April 2016 he had to undergo a surgery on his legs using the ulzibat method. This procedure is very expensive and the foundation was happy to donate CZK 19,000 as the balance of the price.

**The following contributions were also granted via the Our Child Account:**



Bedřich needed a surgery and the Our Child Foundation made it possible.

**GRANT PROCEEDING  
THROUGH INNOGY ENERGIE, a.s.**

The Our Child Foundation received a donation in the amount of CZK 1,000,000 from the innogy Energie, s.r.o. company. The foundation used CZK 100,000 to cover

its administrative expenditures. The foundation transferred the amount of CZK 50,000 from the 2015 grant proceeding which was not used as grant contributions. In 2016, between 1 January and 31 December 2016, the foundation

allocated CZK 1,179,000 among twenty-five organisations in the field of child protection and one hospital. Total grant contribution have been granted a total CZK 1,179,000.

**Overview of financial contributions granted from the donation by innogy Energie, s.r.o. in 2016**

Applicant	Purpose	Amount granted [CZK]
Nadace Křižovatka	Purchase of Babysense II devices for hospitals around the country which address the issue of the SIDS syndrome	100,000
Kiwanis – citizen association	Contribution for material, production and distribution of dolls to hospitals	100,000
Brontosauři	Support of a foster family and half-way house project in the Dvoreček centre; the aim of the project is to promote foster care in a new foster parent community in Ostrava and the adaptation process via canine-assisted and horse-assisted therapy (the financial contribution will be used to pay for finishing works in the Pěstoun club)	80,000
Junior arena	The citizen association organises theatre performances for children from children's homes and a series of meetings with interesting personalities of the region, thereby ensuring inter-generational communication.	60,000
Zlatý oříšek	The foundation fund Zlatý oříšek (Golden nut) aims to seek and support exceptionally talented and successful children and to ensure conditions encouraging the development of these children and their potential.	60,000
Daneta, s.r.o. – kindergarten, elementary school and high school	Assistance to handicapped children and their parents, focused on children with combined handicaps but also teens and adults with no applicable age limit	60,000
Charita Frýdek-Místek	Support of the project Klub Nezbeda for children and youth from socially disadvantaged environment who attend the club; the aim of the project is to provide new equipment and facilities for leisure time activities	54,000
Elementary school Havířov-Podlesí	Elementary school asks for a contribution for the equipment.	50,000
Kindergarten Ostrava, Špálova 32, p.o.	The project supports children with autism spectrum disorder, who attend kindergarten. The aim is to increase the incentive to work in children and fulfilment of the tasks, the development of communication and social skills and all-round development of the child's personality and the necessary equipment to improve methods for the evaluation of the work.	50,000
SANREPO o.p.s.	SANREPO (Jablonné v Podještědí) takes care of children in need of immediate material and social assistance. The aid would be used for equipping their centers and to convalesce in children.	50,000
Junior arena	The association organises performances for children from the whole country, it is a partner of the Spejbl and Hurvínek Theatre; it seeks financial support for the purchase of an extension of removable structure for lifting stage platform – contribution for the purchase of medical equipment for children at the children's ward of the regional hospital in Pardubice which treats more than 2,000 inpatients and more than 12,000 outpatients in general medicine and specialised departments.	50,000
Zlatý oříšek	Golden nut Endowment Fund focuses on search and other support to extremely talented and successful of the children of the United States. A financial contribution to help cover part of the costs of rewards for the 10 winners of the national round, who will be announced during the ceremony of the grand final.	50,000
Pardubice Regional Hospital	The contribution for the purchase of equipment and facilities for children at the children's Department of the regional hospital Pardubice, which each year provides care for more than 2 000 children to undergo treatment on an outpatient basis and over 12 000 children in šeoobecných and medical out-patient clinics.	50,000
Prointepo, s.r.o. – kindergarten and elementary school	Financial support towards the provision of comprehensive care to children with physical and combined handicaps or medical issues in kindergarten or elementary school	50,000

Applicant	Purpose	Amount granted (CZK)
Special elementary school and Kindergarten, Kladno	The school is attended by pupils with autism, communication issues and physical handicaps. The school asks for a donation for compensatory devices and instruments for music therapy.	50,000
Elementary school and kindergarten in Plzeň University Hospital	The elementary school and kindergarten in Plzeň University Hospital is the only institution of its kind that offers education to hospitalised children with severe respiratory and developmental problems; it asks for a contribution for its music room equipment.	50,000
The Fund for Children in Need, Pardubice	The Klokánek (Baby Kangaroo) facility was founded in Pardubice in 2007. It is home to at-risk children who live in separate apartments where professional caretakers act at their families; the contribution will be used for leisure time activities (camps and interest groups).	40,000
Citizen association KLUBSTEN, Karviná	The contribution will be used to organise cultural programmes for children from children's homes and daycare centres in the region.	30,000
TAPATAN – ostrov čtení, z.s.	This association offers programmes to elementary school aged children as part of their curriculum or EC activities, as well as leisure time activities, either individually or with parents or grandparents; included in the programme are seminars, exhibitions, workshops (presentations of children's books, publishers, authors, illustrators, editors, art designers), book signings etc. The association's activities build on the children's initial enthusiasm to read and it promotes age-appropriate opportunities.	30,000
Střekov children's home and canteen	Contribution for leisure time activities of children from children's home	25,000
Hakuba karate Ostrava z.s.	The Hakuba club offers services to children and youth; its services are not limited to sports but also comprehensive physical activities combined with individual personal development. The club aims to promote this type of martial arts among youth and give the opportunity to enjoy sports to children from socially disadvantaged environments. The donation will be used towards the purchase of equipment.	20,000
Sports Club MADEJA sportu z.s.	Promotion of sporting activities among children and youth from the Ostrava region. The club provides year-round training; children have the opportunity to try activities which are less common or totally unavailable to them; it also organises recreational activities with positive impact on the lifestyle of the young generation, as well as vocational training and sports training to its members.	20,000
Komorní Lhotka elementary school and kindergarten	Contribution for the organisation of a drawing competition whose competitors will include mentally handicapped children	20,000
ŠPRTMEJKŘI OSTRAVA z.s.	Table hockey Sports Club comprising mostly juniors and young students. The contribution will be used to ensure a quality play sets for the top tournament of the season (the table Ice Hockey Championship in Ostrava, Czech Republic); These will be used for training juniors.	15,000
Elementary school with extended teaching of music education, Teplice, Maršovská	Elementary school with extended teaching of music education asks for a contribution for the purchase of musical instruments for the pupils. The school opened two classes for talented pupils this year.	15,000
<b>Total</b>		<b>1,179,000</b>

## GRANT PROCEEDING THROUGH INNOGY ČESKÁ REPUBLIKA, a.s.

The Our Child Foundation received a donation in the amount of CZK 1,500,000 from the company innogy Česká republika a.s. Of this amount, CZK 1,200,000 was allocated to at-risk children, the remaining sum of CZK 300,000 was used to cover the expenses associated with this grant proceeding.

Between 1 January and 31 December 2016 the foundation granted grant contributions to fifteen organisations and to eight families. The foundation could use CZK 50,000 for a gala dinner for partners and another CZK 50,000 for the annual report. The total sum of grant contributions during the aforementioned period amounted to CZK 1,450,000.

A donation in the amount of CZK 574,337 was carried over from the year 2015 as it was not used during that period. One donation in the amount of CZK 50,000, respectively, was returned during 2016 as it was not used for the intended purpose. Following the granting of the donations, as at 31 December 2016, in the amount of CZK 1,450,000 and the subtraction of costs of the grant proceeding, the balance of the financial resources for at-risk children of CZK 274,337 was carried over to 2017.

### Overview of financial contributions granted from the donation by innogy Česká republika, a.s. in 2016

Applicant	Purpose	Amount granted (CZK)
Mimo domov – citizen association	contribution for the project Out of Home	260,000
Slunce v dlani, o.p.s.	contribution for operating expenses	200,000
Žijeme sportem, o.s.	participation of handicapped children and children from children's homes at a sporting event	80,000
Děti a čas	contribution for operating expenses	80,000
Calipso association	contribution for operating expenses	80,000
Sancta Cecilia association	contribution for operating expenses	80,000
SBX association	participation of handicapped children and children from children's homes at a sporting event	70,000
Crisis centre for children	contribution for the projects of the organisation	50,000
La Sophia	contribution for the project Talent La Sophia	50,000
Dejme šanci dětem	contribution for the project "Help me start" (weekend programme)	50,000
Čmeláček – association of parents and friends of handicapped children	therapeutic programmes	50,000
Basketball club Ústí nad Labem	sports camp for children from children's homes	50,000
Dobrá rodina, o.p.s.	contribution for the preparation of new foster families	40,000
Spolu dětem, o.p.s.	contribution for the project "Be on your own"	40,000
Klub přátel dětí dětských domovů	contribution for the projects of the organisation	30,000
Čamrová Marcela	contribution for a rehabilitation stay in Klimkovice	30,000
Jenáčková Pavlína	contribution for a motomed	30,000
Křížová Andrea	contribution for a rehabilitation stay in Klimkovice	30,000
Fišerová Monika	contribution for a stair lift	30,000
Radková Ivana	contribution for a mechanical trolley	30,000
Kukalová Veselá Jaroslava	contribution for a tricycle	30,000
Mašková Denisa	contribution for a rehabilitation stay Axon	30,000
Kozáková Dagmar	contribution for a rehabilitation stay in Klimkovice	30,000
Spolek rodiny Vejvodových, z.s.	repayment of contribution of special art project of Jan Čmejla	-50,000
<b>Total</b>		<b>1,450,000</b>

# Legal aid line

The Legal Aid Line was founded 12 years ago and the number of calls it handles increases every year. In 2015 the attorneys working for the Legal Aid Line answered 270 questions, whereas in 2016 they handled 319. Some inquiries came by post or e-mail.

In 2016 the foundation communicated with the competent authority in the field of social and legal protection of children and a request was made to conduct investigation in families. In all cases, following the investigation, the children were removed and placed to a safer environment.

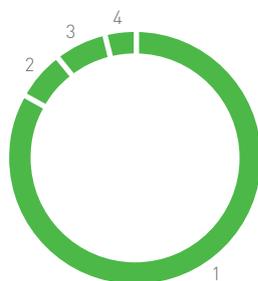
The Legal Aid Line, at 777 800 002, is available four hours a week – on Wednesdays between 2:00 p.m. and 6:00 p.m. – free of charge.

Responding to the calls are members of the Czech Bar Association who specialise in family law. In 2016, the following attorneys worked pro bono for the Legal Aid Line:

Mgr. Zuzana Bělinová  
 JUDr. Hana Klímová  
 JUDr. Jitka Kučerová  
 JUDr. Eva Marvanová  
 Mgr. David Strupek  
 JUDr. Lucie Trnková

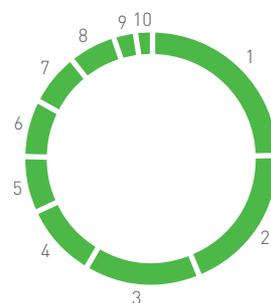
The Our Child Foundation highly appreciates their work and thanks them for their willingness to provide their valuable services for free for the benefit of dozens of at-risk children.

## Topics of questions asked by the callers:



1 Family law	265
2 Criminal law	21
3 Civil law	21
4 Other (labour law, administrative law, constitutional law)	12
<b>Total</b>	<b>319</b>

## Family law issues discussed with the callers:



1 Custody arrangement, joint custody	66
2 Divorce, separation, custody battles	51
3 Violation of joint custody	39
4 Other topics – emancipation, parent responsibility, complaints about child protection authorities, marital property settlement	25
5 Failure to pay child support	19
6 Filiation and denial of fatherhood	19
7 Institutional care	18
8 Foster care	16
9 International child custody disputes	7
10 Grandparents and relationships with grandchildren	5
<b>Total</b>	<b>265</b>

Let's be friends with

# CHILDREN.



# Activities

## FIVE MILLION FOR CHILDREN'S SMILE

In 2016 this charity campaign took place for seventh time in cooperation with the general partner of the foundation – the ROSSMANN company. During a week in September, shoppers in this company's chain of drugstores contributed, via their purchases, CZK 5,531,628. The proceeds went primarily to burn wards and dermatology departments in hospitals.

The burn ward in the Královské Vinohrady University Hospital received CZK 2,100,000 for the purchase of a revolutionary vascular laser V-Beam Perfecta which is used to burn newly forming vessels and remove unsightly scars.

One million went to DEBRA ČR – an organisation which, since 2004, helps patients with the so-called “butterfly disease” and their families.



Launch of the campaign “Five million for children’s smile”, for the seventh time, and first purchases in the ROSSMANN drugstore chain.



Celebrities arrived in the Královské Vinohrady University Hospital to witness the symbolical check handover and to say hello to little patients.



DEBRA ČR works tirelessly to improve the lives of children with the “butterfly disease”.



The department of paediatric dermatology in the Brno University Hospital now uses a digital dermatoscope thanks to a generous donation.



Motol University Hospital used the donation of CZK 300,000 to purchase a digital dermatoscope.



Thanks to the campaign entitled “Five million for children’s smile” Petr now has a new four-legged friend.

The department of paediatric dermatology of Brno University Hospital purchased, thanks to the donation of CZK 700,000 via the charity project "Five million for children's smile", a new-generation digital dermatoscope with full-body scanner which will significantly improve the examination of birthmarks in children. It is the first piece of equipment of this type in the Czech Republic whose features include revolutionary method of camera control. It was introduced in October 2016 at a congress in Vienna and the first little patient of the Brno University Hospital was examined on this machine on 20 December 2016.

The department of dermatology of Motol University Hospital received CZK 300,000 for the purchase of a Dermogenius Ultra digital dermatoscope which will improve the treatment of children with birthmarks, as it will enable timely detection of malignant tumours.

The organisation Modrý klíč o.p.s. received CZK 300,000 for the project entitled "Safe barrier-free garden for physical and cultural enjoyment of children". The organisation provides social services to children and adults with mental and combined handicaps.

The amount of CZK 200,000 was donated towards the training of an assistance dog, a golden retriever named Bastien, for Petr whose family had a serious car accident, as a result of which he has a severe physical handicap.

Since it was launched seven years ago, the "Five million for children's smile" campaign earned CZK 41,379,776. We would like to thank the entire team at the ROSSMANN drugstore chain and its generous customers. This campaign would not have been possible without them.

[www.rossmann.cz](http://www.rossmann.cz)

### **SUMMER CHALLENGE**

During the summer months running enthusiasts could participate in a project entitled "Summer challenge" in cooperation with the project "One month of a runner" – all registered participants could choose the amount they would donate for each kilometre. At the end of the project they would get the totally tally which would then be multiplied by the aforementioned amount. This year's event earned CZK 99,456.85. This amount was used for the training of an assistance dog for an autistic boy.

### **#DOBRODEN**

"Dobroden" is an event held on 29 January. Its premiere is associated with Leoš Mareš in 2015. Once again, in 2016, he donated CZK 1 to the Our Child Foundation for each "follower". He inspired other kind donors, and the amount donated was CZK 357,616. Unbelievable!

### **DRAGON BOATS**

The legendary dragon boat race organised on the Vltava River by the Rotary Club Prague International retained its social aspect. Thanks to the efforts of the organisers and the crew the club donated CZK 200,000 for at-risk children.

### **WHEN BEAUTY HELPS**

"When beauty helps" is the name of the foundation's new project organised in cooperation with Perfect Clinic. Between mid-August and mid-September the clinic donated part of the proceeds from its plastic surgery services to the foundation's activities for the benefit of at-risk children. The total amount was CZK 100,000.

### **LETTERS TO SANTA**

For the twelfth time, the foundation organised an event entitled "Letters to Santa" in cooperation with the Europark shopping mall. All 407 children from 12 children's homes had their Christmas wish fulfilled. The opening ceremony of the event was attended by YouTuber Veronika Spurná and children from the children's home in Býchory and the dance ensemble Kocour Modroočko. Among the celebrity supporters attending the event were Hana Vágnerová, Andrea Kerestešová, Klára Doležalová, Karel Voříšek and many more. The gifts were brought to their recipients by the GTL, spol. s r.o. parcel delivery company.

### **CITY CROSS RUN PRAGUE & WALK PRAGUE**

As of 2016 the foundation cooperates with the organisers of the City Cross Run Prague & Walk Prague event. All registered participants had the opportunity to donate a certain sum for the purchase of a verticalisation stand for a five year-old boy with CP and central quadriplegia of all limbs.

## MEZI PLOTY

In 2016 we spent two days at this music festival, handing out promotional materials and answering questions. We also prepared a variety of activities for children, such as painting, sports and competitions.

## WE CELEBRATED OUR 23<sup>rd</sup> BIRTHDAY

In September the foundation celebrated its 23rd birthday at a gala dinner with sponsors, friends and partners of the foundation. We thanked them for their support and announced the recipient of the Golden Heart Award – Petr Herian, CEO of Newton Media, a.s. that provides professional services to the foundation in the field of mass media. The award was presented by Zuzana Baudyšová, Director of the Our Child Foundation.

## HELPING CHILDREN WITH KIA

The foundation has cooperated with KIA MOTORS CZECH for seven years. Their project entitled "Helping children with KIA" is based on the sales of KIA cars. For each car sold the company donates CZK 50 to the foundation. The total sum received was CZK 418,550.



Summer challenge



Dragon boats



Letters to Santa



Helping children with KIA



Mezi ploty



#dobroden



When beauty helps



City Cross Run Prague & Walk Prague



Celebrating the foundation's 23<sup>rd</sup> birthday

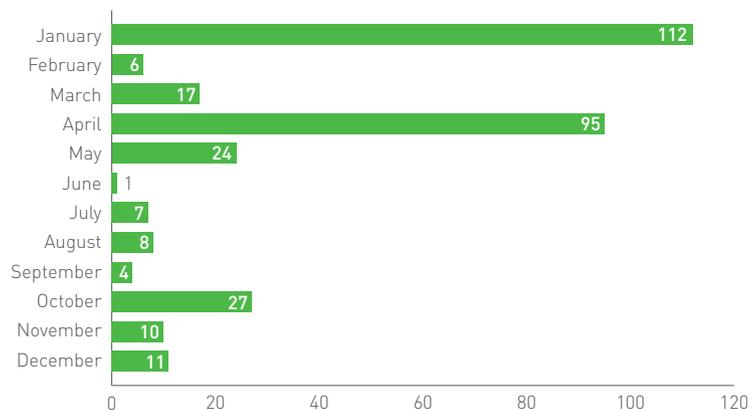
# Foundation and mass media

Promotion of the activities and projects is a key aspect of the foundation's work. The foundation reacts, through media coverage, to the most recent development in the area of child protection. Furthermore, it is a key channel of communication with prospective partners and supporters. We would like to thank journalists and media outlets who give us the opportunity to promote the foundation and comment.

In 2016 the Our Child Foundation was mentioned in 322 pieces, which is slightly more than in 2015.

The number of pieces published which mentioned the Our Child Foundation varied between a few and a few dozen, with the exception of January (112 pieces) and April (95 pieces) which was mainly thanks to the Deník daily which published, in all of its 71 regional variations, identical articles on the issue of institutional care and foster care, the related domestic violence and the increase in the number of calls received by the Legal Aid Line.

Media coverage by month (2016)



The aforementioned publication of the same article in regional variations of the Deník daily influenced the overall structure of media coverage, meaning that the media identified as "Regional dailies" represented 53% of the total coverage. Approximately one quarter (26%) is represented by internet servers. As for media impact which reflects readership and viewership, the aforementioned internet servers had the greatest impact (51%), followed by TV and radio (23%), while the regional dailies showed significant decrease (4%).

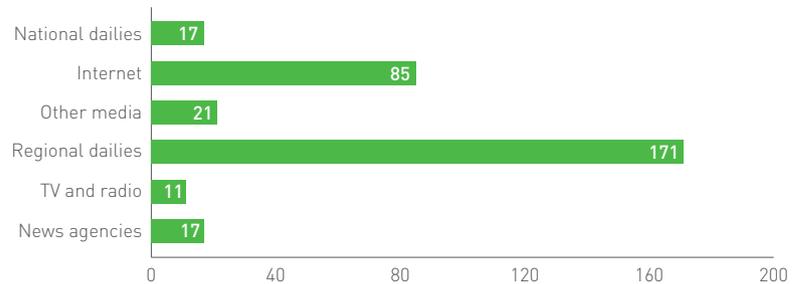
As for specific media outlets, the Czech News Agency (ČTK) had most pieces (17), followed by the blogging service of idnes.cz (in the case of which four articles were authored by the foundation itself) and denik.cz (7). As for more influential media outlets, the foundation was mentioned most often by Novinky.cz (4). During the period in question, the foundation received front-page coverage three times, in Lidové noviny (1) and Deník (2 regional variations).

The topics covered included, in particular, the foundation's activities, such as the Five million for children's smile project, the Summer Challenge or the Rotary Dragon Boat Challenge) or image-supporting articles on the foundation's mission (long-term efforts aimed at abused, molested and handicapped children).

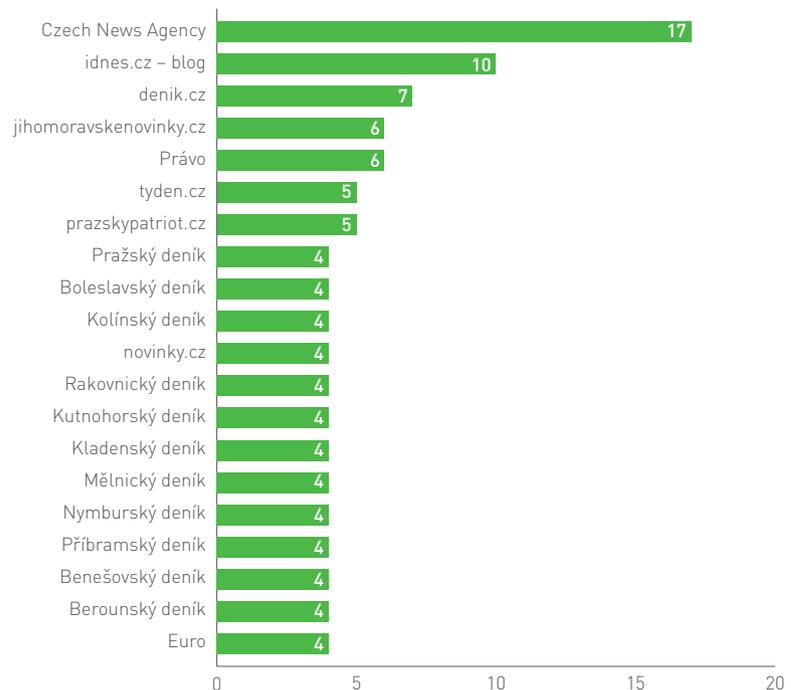
Throughout 2016 the foundation promoted extensively its campaign Myslete na děti (Think about children). Attention was also paid to the controversy regarding the removal by the Norwegian child welfare agency Barnevernet of children from the custody of their Czech parents while residing in Norway, or the issue of removal from parental custody in general (88 pieces in total).

The content analysis of the media coverage of the Our Child Foundation was prepared by the NEWTON Media, a.s. company. The Our Child Foundation would like to thank them for their help and support.

### Media coverage of the Our Child Foundation by media outlets and number of pieces in 2016



### Media outlets' references to the Our Child Foundation in 2016 (number of pieces)



# Overview of donations

## Overview of donations from legal entities exceeding CZK 10,000 between 1 January and 31 December 2016

Donator	Amount (CZK)
ROSSMANN, spol. s r.o.	5,351,628
innogy Česká republika, a.s.	1,500,000
innogy Energie, s.r.o.	1,000,000
C&A Foundation	422,860
KIA MOTORS CZECH, s.r.o.	418,550
Pražská energetika, a.s.	300,000
The ČEZ Foundation	250,000
ENERGY GROUP, a.s.	236,612
Inexo Argosy, spol. s r.o.	200,000
Rotary Club Prague International	200,000
Havel, Holásek & Partners, s.r.o., attorneys	120,000
Via Solitaire, s.r.o.	112,401
České radiokomunikace, a.s.	100,000
ČSOB Pojišťovna, a.s., member of the ČSOB holding	100,000
Perfect Clinic, s.r.o.	100,000
TNS Aisa, s.r.o.	94,400
Europark Shopping Center, s.r.o.	81,356
Air Navigation Services of the Czech Republic	80,000
UniCredit pojišťovací makléřská, spol. s r.o.	80,000
Česká společnost AIDS pomoc, z.s.	76,609
CZECH TOP 100, a.s.	50,000
Karlovarské minerální vody, a.s.	50,000
NG Management, s.r.o.	50,000
TCM Point, s.r.o.	50,000
GroupM, s.r.o.	40,000
ProTyS, a.s.	40,000
DS Soft Olomouc, spol. s r.o.	30,000
Global Payments Europe, s.r.o.	30,000
Foundation fund Anima	30,000
Forum of donators – donation text messages from individual donators	27,987
Nakladatelství Sagit, a.s.	20,000
ADÚK Lipník, s.r.o.	15,000
GARFL, s.r.o.	15,000
Eizo Europe GmbH, o.s.	10,000
Simply Office, s.r.o.	10,000
<b>Total</b>	<b>11,292,403</b>

## Overview of donations from individuals exceeding CZK 10,000 between 1 January and 31 December 2016

Donator	Amount (CZK)
Vranková Helena	400,000.00
Babiš Andrej	185,000.00
Otenšlégr Jaroslav RNDr.	60,000.00
Král Jiří	48,222.00
Slavík Oldřich	29,489.00
Souček Magdalena	26,667.67
Vácha Petr	26,667
Burnham Douglas	26,666.67
Pivoňka Josef	26,666.67
Vaněk Pavel	25,000.00
employees of AstraZeneca	24,025.00
Krob Jan	16,500.00
Madlová Klára	15,000.00
Bican Daniel	13,333.33
Hauptfleisch Roman	13,333.33
Kočka Milan	13,333.33
Němec Tomáš	13,333.33
Páv Radek	13,333.33
Skácelík Martin	13,333.33
Scholzová Magdalena	12,000.00
Snablová Barbora	12,000.00
Bentsa Vasyľ	12,000.00
Kňura Petr	12,000.00
Bozovský Jan Ing.	10,000.00
employee of Czech Post – unknown	10,000.00
Horák Daniel	10,000.00
Parma Pavel	10,000.00
Zaverka Jakub	10,000.00
<b>Total</b>	<b>1,087,903.99</b>

# Acknowledgements

The Our Child Foundation would like to thank all companies, patrons and kind donators for their kind support and cooperation. We would like to thank all journalists and advertising, media and internet partners for their trust and promotion of the foundation. We cannot thank enough hundreds of anonymous donators for their financial support. We should not forget public figures and artists for their kind support without claiming any fees for their performance.

Your cooperation is highly appreciated.

## General partner



## Patron



## Main partners

C&A Foundation



Česká televize



Český rozhlas



FCB CZECH



## Partners

ADÚK Lipník, s.r.o. • Ateliér Haškovec, spol. s.r.o. • CZECH TOP 100, a. s. • Česká společnost AIDS pomoc, z.s. • EUROPARK SHOPPING CENTER, s.r.o. • Global Payments Europe, s.r.o. • Havel, Holásek & Partners, s.r.o. • Inexo Argosy, spol. s.r.o. • InsightLab, s.r.o. • Karlovarské minerální vody, a.s. • MOL Retail Česká republika, s.r.o. • NG Management, s.r.o. • Perfect Clinic, s.r.o. • Prague International Marathon, spol. s r.o. • ProTys, a.s. • Řízení letového provozu České republiky, s. p. • TNS AISA, s.r.o. • UniCredit Leasing CZ, a.s.

### Material gifts and donations

Albatros Media, a.s. • berolina CZ, s.r.o. • CCS Česká společnost pro platební karty, s.r.o. • Coca-Cola Česká Republika, s.r.o. • Čokoládovna Carletti, s.r.o. • Dopravní podnik hl. m. Prahy, a.s. • Eset software, spol. s.r.o. • FAnn Retail, a.s. • GTL, spol. s.r.o. • JAN BECHER-KARLOVARSKÁ BECHEROVKA, a.s. • JCDecaux, Městský mobiliář, spol. s r.o. • Kerio Technologies, s.r.o. • LEGO Group • MAFRA, a.s. • Mindshare, s.r.o. • MOSER, a.s. • RAILREKLAM, spol. s r.o. • RoBiN OIL, s.r.o. • RYOR, a.s. • Storck Česká republika, s.r.o. • Vodafone Czech Republic, a.s. • Wolters Kluwer, a.s. • Zdeněk Znamenáček – CATTLEYA

### Private individuals

Babiš Andrej • Bentsa Vasyľ • Bican Daniel • Bozovský Jan Ing. • Hauptfleisch Roman • Horák Daniel • Kňura Petr • Kočka Milan • Král Jiří • Krob Jan • Madlová Klára • Němec Tomáš • Otenšlégr Jaroslav RNDr. • Parma Pavel • Páv Radek • Pivoňka Josef • Scholzová Magdalena • Skácelík Martin • Slavík Oldřich • Snablová Barbora • Souček Magdalena • Vácha Petr • Vaněk Pavel • Vranková Helena • employees of AstraZeneca • employee of Česká pošta – unknown • Zaverka Jakub

**We would also like to thank members of the Board of Trustees and the Supervisory Board for their work, and partner attorneys for their *pro bono* legal assistance.**

### Board of Trustees of the Our Child Foundation

Ing. Marta Ptáčková • PaedDr. Jaroslava Jalovecká • Mgr. Martin Chalupský

### Supervisory Board of the Our Child Foundation

PhDr. Iva Chaloupková • Mgr. Kamil Čermák • doc. MUDr. Jan Janota, Ph.D.

### Attorneys working for the Legal Aid Line

Mgr. Zuzana Bělinová • JUDr. Hana Klímová • JUDr. Jitka Kučerová • JUDr. Eva Marvanová • Mgr. David Strupek • JUDr. Lucie Trnková

## Advertising and media partners

### Media agency

Mindshare, s.r.o.

### Advertising agencies

FCB Czech s.r.o. • JCDecaux, Městský mobiliář, spol. s r.o.

### Public service media

Czech Television • Czech Radio

### Media partners

Astrosat Media, s.r.o. • Borgis, a.s. • Burda Praha, spol. s.r.o. • CZECH NEWS CENTER, a.s. • EMPRESA MEDIA, a.s. • VLTAVA-LABE-PRESS, a.s.

### Internet partners

AdActive, s.r.o. • Burda Praha, spol. s.r.o. • Echo Media, a.s. • Economia, a.s. • Ellegro Group CZ, s.r.o. • Impression Media, s.r.o. • Mafra, a.s. • MEDIA CLUB, s.r.o. • Seznam.cz, a.s. • SPIRIT MEDIA, s.r.o. • Tablet Media, a.s.

We would like to thank everyone who participated in publishing this annual report:

The Monolake, s.r.o. agency for the graphic layout and content consultations.

The innogy Česká republika, a.s. company for its financial support

The Aspensa company for translating and Integraf, s.r.o. for printing the annual report.



So that

# KIDS

never forget to play  
and pursue their dreams.



# Financial part

## Overview of donations and revenues (in thousands CZK)

	2016
<b>Donor</b>	
ROSSMANN, spol. s r.o.	5,352
Financial resources sent to dedicated accounts *)	1,624
innogy Česká republika a.s.	1,500
innogy Energie, s.r.o.	1,000
C&A Foundation	423
KIA Motors Czech s.r.o.	419
Pražská energetika, a.s.	300
The ČEZ Foundation	250
ENERGY GROUP, a.s.	237
Rotary Club Prague International	200
Inexo Argosy, spol. s r.o.	200
Perfect Clinic, s.r.o.	100
České Radiokomunikace, a.s.	100
Other donations	1,609
Material gifts and donations	25
Interest-bearing time deposit for Dominik and Lucie (Dobrovolný family)	4
<b>Total</b>	<b>13,343</b>

\*) Of this amount, CZK 400,000 from Mrs. Helena Vranková (in 2016)

## Overview of donations and contributions granted (in thousands CZK)

	2016
Královské Vinohrady University Hospital	2,100
Special-purpose donations from innogy Energie	1,450
Special-purpose donations from innogy Česká republika, a.s.	1,179
DEBRA ČR	1,000
Brno University Hospital	700
Rodinné centrum Kroměříž, z.s.	650
Helpes – assistance dog training centre	600
Alvalída o.s.	400
Safety Line	350
Modrý klíč o.p.s.	370
Kolping family (Prague 9)	300
Motol University Hospital	300
Dejme dětem šanci o.p.s.	200
Crisis centre for children	200
Girgošková Jana	185
Sluneční domov o.p.s.	137
Kubičková Adéla	121
Hypšová Martina	117
Dům tří přání	106
Acorus	100
APLA Jižní Čechy, z.ú.	100
Kovačka Karel	100
Other contributions based on individual applications	1,393
<b>Total</b>	<b>12,158</b>

## Financial performance of the Our Child Foundation in 2016

In 2016 the Our Child Foundation ensured the operation of all of its projects aimed at helping at-risk children and it maintained stable financial performance.

The foundation adhered to the rules stipulated by the status of the foundation regarding the reduction of costs associated with the operation of the foundation (up to 20% of its equity). The proportion of the administrative expenses including the total costs, including individual projects, was 14.11%. Subject to the subtraction of the costs of projects aimed at children and families in life-affecting situations, the proportion of administrative costs was only 8.49%.

Furthermore, the foundation secured the necessary amount of financial resources from legal entities and private donors to fulfil its goals and missions in accordance with its statute.

# Independent auditor's report



## To the Founder of Nadace Naše dítě:

### Opinion

We have audited the accompanying financial statements of Nadace Naše dítě (the Foundation) prepared in accordance with accounting principles generally accepted in the Czech Republic, which comprise the balance sheet as at 31 December 2016, and the income statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information. For details of the Foundation, see Note 1 to the financial statements.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the Foundation as at 31 December 2016, and of its financial performance for the year then ended in accordance with accounting principles generally accepted in the Czech Republic.

### Basis for Opinion

We conducted our audit in accordance with the Act on Auditors and Auditing Standards of the Chamber of Auditors of the Czech Republic, which are International Standards on Auditing (ISAs), as amended by the related application clauses. Our responsibilities under this law and regulation are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Foundation in accordance with the Act on Auditors and the Code of Ethics adopted by the Chamber of Auditors of the Czech Republic and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Other Information

In compliance with Section 2(b) of the Act on Auditors, the other information comprises the information included in the Annual Report other than the financial statements and auditor's report thereon. The Board of Administration is responsible for the other information.

Our opinion on the financial statements does not cover the other information. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. In addition, we assess whether the other information has been prepared, in all material respects, in accordance with applicable law or regulation, in particular, whether the other information complies with law or regulation in terms of formal requirements and procedure for preparing the other information in the context of materiality, i.e. whether any non-compliance with these requirements could influence judgments made on the basis of the other information.

Based on the procedures performed, to the extent we are able to assess it, we report that:

- The other information describing the facts that are also presented in the financial statements is, in all material respects, consistent with the financial statements; and
- The other information is prepared in compliance with applicable law or regulation.

In addition, our responsibility is to report, based on the knowledge and understanding of the Foundation obtained in the audit, on whether the other information contains any material misstatement. Based on the procedures we have performed on the other information obtained, we have not identified any material misstatement.

### **Responsibilities of the Board of Administration and the Supervisory Board for the Financial Statements**

The Board of Administration is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the Czech Republic and for such internal control as the Board of Administration determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board of Administration is responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board of Administration either intends to liquidate the Foundation or to cease operations, or has no realistic alternative but to do so.

The Supervisory Board is responsible for overseeing the Foundation's financial reporting process.

### **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with above regulations will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the above law or regulation, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board of Administration.
- Conclude on the appropriateness of the Board of Administration use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Board of Administration and the Supervisory Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**Ernst & Young Audit, s.r.o.**

License No. 401



**Irena Liškařová**

Auditor, License No. 1146

16 June 2017

Prague, Czech Republic

# Financial statements

## for the year ended 31 December 2016

Balance sheet as at 31 December 2016 (in thousands CZK)

ASSETS	Line	Current period opening balance	Current period closing balance
<b>A. Total fixed assets</b>	<b>1</b>	<b>778</b>	<b>562</b>
<b>I. Total intangible fixed assets</b>	<b>2</b>	<b>0</b>	<b>0</b>
1. Research and development	3		
2. Software	4		
3. Valuable rights	5		
4. Small intangible fixed assets	6		
5. Other intangible fixed assets	7		
6. Intangible fixed assets in progress	8		
7. Advances granted for intangible fixed assets	9		
<b>II. Total tangible fixed assets</b>	<b>10</b>	<b>2,231</b>	<b>2,231</b>
1. Land	11		
2. Work of art, collections	12		
3. Structures	13		
4. Movable assets and sets of movable assets	14	2,231	2,231
5. Perennial crops	15		
6. Matured livestock	16		
7. Small tangible fixed assets	17		
8. Other tangible fixed assets	18		
9. Tangible fixed assets in progress	19		
10. Advances granted for tangible fixed assets	20		
<b>III. Total long-term investments</b>	<b>21</b>	<b>0</b>	<b>0</b>
1. Interests – controlled or controlling entity	22		
2. Interests – significant influence	23		
3. Held-to-maturity debt securities	24		
4. Loans to branches	25		
5. Other long-term loans	26		
6. Other long-term financial assets	27		

ASSETS	Line	Current period opening balance	Current period closing balance
<b>IV. Total accumulated amortization and depreciation</b>	<b>28</b>	<b>-1,453</b>	<b>-1,669</b>
1. Accumulated amortization to research and development	29		
2. Accumulated amortization to software	30		
3. Accumulated amortization to valuable rights	31		
4. Accumulated amortization to small intangible fixed assets	32		
5. Accumulated amortization to other intangible fixed assets	33		
6. Accumulated depreciation to structures	34		
7. Accumulated depreciation to movable assets and sets of movable assets	35	-1,453	-1,669
8. Accumulated depreciation to perennial crops	36		
9. Accumulated depreciation to livestock	37		
10. Accumulated depreciation to small tangible fixed assets	38		
11. Accumulated depreciation to other tangible fixed assets	39		
<b>B. Total current assets</b>	<b>40</b>	<b>65,387</b>	<b>63,190</b>
<b>I. Total Inventories</b>	<b>41</b>	<b>371</b>	<b>395</b>
1. Material in store	42	371	395
2. Material in transit	43		
3. Work in progress	44		
4. Semi-finished products	45		
5. Finished products	46		
6. Young livestock	47		
7. Merchandise in store and retail shops	48		
8. Merchandise in transit	49		
9. Advances granted for inventories	50		

ASSETS	Line	Current period opening balance	Current period closing balance
<b>II. Total receivables</b>	<b>51</b>	<b>1,194</b>	<b>1,126</b>
1. Trade receivables – customers	52		
2. Bills of exchange to be collected	53		
3. Receivables from discounted securities	54		
4. Advance payments made	55	3	2
5. Other receivables	56	1	
6. Receivables from employees	57		
7. Receivables from social security and health insurance	58		
8. Income tax	59		
9. Other direct taxes	60	15	15
10. Value added tax	61		
11. Other taxes and fees	62		
12. Claims for subsidies and other settlements from government budget	63		
13. Claims for subsidies and other settlements from budgets of local and regional authorities	64		
14. Receivables from participants in association	65		
15. Receivables from fixed term transactions and options	66		
16. Receivables from bonds payable	67		
17. Miscellaneous receivables	68		
18. Unbilled revenue	69	1,175	1,109
19. Provision against receivables	70		
<b>III. Total short-term investments</b>	<b>71</b>	<b>63,350</b>	<b>61,413</b>
1. Cash	72	6	1
2. Stamps and vouchers	73		74
3. Cash at bank	74	63,344	61,338
4. Tradable shares and other securities	75		
5. Tradable bonds	76		
6. Other securities	77		
7. Cash in transit	78		
<b>IV. Total other assets</b>	<b>79</b>	<b>472</b>	<b>255</b>
1. Prepaid expenses	80	462	255
2. Accrued income	81	10	
<b>Total Assets</b>	<b>82</b>	<b>66,165</b>	<b>63,751</b>

LIABILITIES	Line	Current period opening balance	Current period closing balance
<b>A. Total equity</b>	<b>83</b>	<b>65,870</b>	<b>63,455</b>
<b>I. Total equity</b>	<b>84</b>	<b>65,870</b>	<b>63,455</b>
1. Equity	85	36,188	36,142
2. Funds	86	29,682	27,313
3. Gain or loss on revaluation of assets and liabilities	87		
<b>II. Total Profit/ (loss)</b>	<b>88</b>	<b>0</b>	<b>0</b>
1. Account of profit / (loss)	89		
2. Profit / (loss) to be approved	90		
3. Retained earnings, accumulated loss	91		
<b>B. Total provisions and liabilities</b>	<b>92</b>	<b>295</b>	<b>296</b>
<b>I. Total provisions</b>	<b>93</b>	<b>0</b>	<b>0</b>
1. Provisions	94		
<b>II. Total long-term liabilities</b>	<b>95</b>	<b>0</b>	<b>0</b>
1. Long-term loans	96		
2. Bonds payable	97		
3. Lease liabilities	98		
4. Long-term advance payments received	99		
5. Long-term notes payable	100		
6. Unbilled deliveries	101		
7. Other long-term liabilities	102		

LIABILITIES	Line	Current period opening balance	Current period closing balance
<b>III. Total current liabilities</b>	<b>103</b>	<b>295</b>	<b>296</b>
1. Suppliers	104	38	29
2. Notes payable	105		
3. Advance payments received	106		
4. Other liabilities	107		
5. Liabilities to employees	108	122	129
6. Other liabilities to employees	109		
7. Liabilities arising from social security and health insurance	110	83	87
8. Income tax	111		
9. Other direct taxes	112	24	25
10. Value added tax	113		
11. Other taxes and fees	114	1	1
12. Liabilities to government budget	115		
13. Liabilities to budgets of local and regional authorities	116		
14. Liabilities arising from subscribed unpaid securities and ownership interests	117		
15. Liabilities to participants in association	118		
16. Liabilities arising from fixed-term transactions and options	119		
17. Other liabilities	120		
18. Short-term loans	121		
19. Credits for discounted securities	122		
20. Short-term bonds payable	123		
21. Debentures issued	124		
22. Unbilled deliveries	125	27	25
23. Other short-term borrowings	126		
<b>IV. Total other liabilities</b>	<b>127</b>	<b>0</b>	<b>0</b>
1. Accruals	128		
2. Deferred income	129		
<b>Total equity &amp; liabilities</b>	<b>130</b>	<b>66,165</b>	<b>63,751</b>

**Profit and loss statement as at 31 December 2016 (in thousands CZK)**

Name of indicator	Line	Total for current period		2015 Total
		Main activity	Operational activity	
<b>A. Expenses</b>	<b>1</b>			
<b>I. Total costs of purchases</b>	<b>2</b>	<b>1,660</b>	<b>4</b>	<b>1,425</b>
1. Consumption of material, energy and other utilities	3	152	4	232
2. Goods sold	4			
3. Repairs and maintenance	5	65		22
4. Travel expenses	6	11		38
5. Expenses for representation	7	86		51
6. Other services	8	1,346		1,082
<b>II. Change in inventory produced internally and capitalization</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
7. Change in inventory produced internally	10			
8. Capitalization of material, goods and internal services	11			
9. Capitalization of fixed assets	12			
<b>III. Personnel expenses</b>	<b>13</b>	<b>3,053</b>	<b>0</b>	<b>3,328</b>
10. Wages and salaries	14	2,247		2,474
11. Mandatory social security insurance	15	796		843
12. Other social insurance	16			
13. Statutory social expenses	17	10		11
14. Other social expenses	18			
<b>IV. Taxes and fees</b>	<b>19</b>	<b>8</b>	<b>0</b>	<b>7</b>
15. Taxes and fees	20	8		7
<b>V. Other expenses</b>	<b>21</b>	<b>141</b>	<b>0</b>	<b>214</b>
16. Contractual penalties and late payment interest, other penalties and fines	22			
17. Bad debt write-off	23			
18. Interest expense	24	42		
19. FOREX losses	25			
20. Donations	26	66		188
21. Shortages and damage	27			
22. Miscellaneous other expenses	28	33		26
<b>VI. Amortization and depreciation, asset disposals, creation and use of provisions and allowances</b>	<b>29</b>	<b>216</b>	<b>0</b>	<b>134</b>
23. Amortization and depreciation of fixed assets	30	216		134
24. Tangible and intangible fixed assets sold	31			
25. Securities and ownership interests sold	32			
26. Material sold	33			
27. Creation and use of provisions and allowances	34			

Name of indicator	Line	Total for current period		2015 Total
		Main activity	Operational activity	
<b>VII. Provided contributions</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>
28. Provided membership fees settled amongst branches	36			
<b>VIII. Total income tax</b>	<b>37</b>	<b>14</b>	<b>0</b>	<b>60</b>
29. Income tax	38	14		60
<b>Total expenses</b>	<b>39</b>	<b>5,092</b>	<b>4</b>	<b>5,168</b>
<b>B. Revenue</b>	<b>40</b>			
<b>I. Operational subsidies</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>
1. Operational subsidies	42			
<b>II. Received contributions</b>	<b>43</b>	<b>25</b>	<b>0</b>	<b>70</b>
2. Received contributions settled amongst branches	44			
3. Received contributions (donations)	45	25		70
4. Membership fees received	46			
<b>III. Revenue from own activity and goods</b>	<b>47</b>	<b>0</b>	<b>110</b>	<b>139</b>
<b>IV. Other revenue</b>	<b>48</b>	<b>4,949</b>	<b>6</b>	<b>4,824</b>
5. Contractual penalties and late payment interest, other penalties and fines	49			
6. Payments for written-off receivables	50			
7. Interest income	51	1,332		1,392
8. FOREX gains	52			
9. Settlement of funds	53	3,552		3,379
10. Miscellaneous other revenue	54	65	6	53
<b>V. Proceeds from sale of assets</b>	<b>55</b>	<b>6</b>	<b>0</b>	<b>135</b>
11. Proceeds from sale of tangible and intangible fixed assets	56			135
12. Proceeds from sale of securities and ownership interest	57			
13. Proceeds from material sold	58	6		
14. Income from short-term financial assets	59			
15. Income from long-term financial assets	60			
<b>Total revenue</b>	<b>61</b>	<b>4,980</b>	<b>116</b>	<b>5,168</b>
<b>C. Profit / (loss) before taxation</b>	<b>62</b>	<b>-98</b>	<b>112</b>	<b>60</b>
<b>D. Profit / (loss) after taxation</b>	<b>63</b>	<b>-112</b>	<b>112</b>	<b>0</b>

# Footnotes in financial statements of the Our Child Foundation as at 31 December 2016

## I. General information

### Identification of the accounting entity

**The Our Child Foundation (“foundation”)** was founded on 1 October 1993. Its registered seat is Ústavní 91/95, Prague 8, Czech Republic, registration number 60166754. The foundation is registered in the registry of foundations kept by the Municipal Court in Prague, section N, file 57.

The purpose and mission of the foundation is to support humanitarian projects aiming at ensuring an effective system on protection of children in the Czech Republic and to ensure the protection of human rights within the meaning of the Convention of the Rights of the Child. The humanitarian projects are supported via grants to programs aiming to achieve the foundation’s goals.

Furthermore, the goal of the foundation is to support children in life-affecting situations.

The foundation supports and develops cooperation with international organisations in the field of child protection in order to achieve common goals.

Its activities also include edification and education in the field of child protection and upbringing and continuous education of teachers.

**Founder:** Ing. Zuzana Baudyšová

**The equity of the foundation**, as at 31 December 2016, expressed as financial resources, amounted to CZK 36,142 thousand. The equity of the foundation is represented by a contribution from the state to the equity of the foundation via contracts, and amendments to these contracts, on the transfer of financial resources allocated via a resolution of the Chamber of Deputies of the Parliament of the Czech Republic for the Foundation Investment Fund in the first and second stage, in the amount of CZK 35,604 thousand, and a contribution from the foundation in the amount of CZK 500 thousand. As at 31 December 2016 the equity of the foundation was deposited on an account with J&T Banka, a.s., account number 3000751756/5800 (CZK 35,604 thousand) and Československá obchodní banka, a.s., account number 154051281/0300 (CZK 500 thousand).

The equity of the foundation was increased in the past via tangible assets not included in the equity of the foundation in the total value of CZK 206 thousand. During 2016 the equity of the foundation was reduced by the corresponding amount of annual depreciation in the total value of CZK 46 thousand. Therefore, as at 31 December 2016, the equity of the foundation was increased via tangible assets not included in the assets of the foundation valued at CZK 38 thousand.

**Director:** Ing. Zuzana Baudyšová

### Members of the Board of Trustees:

Ing. Martina Ptáčková – Chairwoman

PaedDr. Jaroslava Jalovecká – Deputy Chairwoman

Mgr. Martin Chalupský – Member

### Members of the Supervisory Board:

PhDr. Eva Chaloupková – Chairwoman

Kamil Čermák – Member

doc. MUDr. Jan Janota, Ph.D. – Member

## II. Information on accounting methods and general accounting principles

The foundation uses accounting methods that are in accordance with the accounting regulations stipulated by act number 563/1991 Sb., on accounting, and regulation number 504/2002 Sb., as amended, and Czech accounting standards for accounting entities whose scope of activities are not that of business nature. The accounting period corresponds to the calendar year.

Pursuant to requirements of the Act on Accounting amendment and the related guidelines as applicable from 1 January 2016, the presentation of items in the balance sheet and in the income statement has changed. To achieve the comparability of these items with the respective items for the preceding reporting period, the items in the balance sheet and in the income statement for 2015 have been appropriately adjusted so that they correspond to the classification in the current period.

### Explanation Added for Translation into English

These financial statements are presented on the basis of accounting principles and standards generally accepted in the Czech Republic. Certain accounting practices by the Company that conform with generally accepted accounting principles and standards in the Czech Republic may not conform with generally accepted accounting principles in other countries.

### Valuation and depreciation of property

Long-term tangible and intangible assets valued at over CZK 10 thousand are valued at acquisition cost which reflects the purchase price and other costs related to the acquisition. Long-term assets obtained for free are valued at the price based on the respective deed of donation.

Depreciation of long-term tangible and intangible assets is calculated based on the acquisition price and the anticipated lifetime. The latter is determined as follows:

	Number of years
IT	3
Motor vehicles	5

### Valuation of inventory

Purchased inventory is valued at its acquisition price which includes other costs related to the acquisition. Inventory (material gifts) obtained for free is valued at the price based on the deed of donation.

Receivables and liabilities are declared at their respective nominal values.

Short-term financial assets include vouchers, bank accounts and cash in hand.

### Equity and funds

Equity is represented by monetary and non-monetary contributions, foundation donations entered in the registry of foundations and fixed assets obtained for free. Furthermore, the foundation creates specific funds for previously agreed-upon purposes in relation to the activities of the foundation as stipulated by its statute.

### **Foreign currency operations**

The assets and liabilities incurred in a foreign currency are valued in CZK using the exchange rate existing on the date of occurrence. As at the balance sheet date, they were valued using the exchange rate on 31 December as announced by the Czech National Bank.

Unrealised foreign exchange gains and losses arising from the revaluation of accounts receivable and payable in foreign currencies according to the exchange rate valid on the last day of the accounting period are recognised as revenues or expenses of the current year. In 2015 these gains and losses were recognised in the balance sheet via adjustment accounts (assets and liabilities).

Realised exchange rate gains and losses are recognised as revenues and costs in the current year.

Revenues and expenses are recognized on an accrual basis, that is, they are recognized in the periods in which the actual flow of the related goods or services occurs, regardless of when the related monetary flow arises.

### **Donations – received and granted**

Financial donations received and granted and contributions (including proceeds from collection accounts and the use thereof) are subject to on-balance-sheet recording, via funds, using separate analytical accounts. Towards the end of the accounting period an adequate proportion of funds is transferred to revenues used to cover the costs of the projects and operation of the foundation.

Non-monetary donations received via the receipt of services are recognised in revenues and expenses at the value stipulated by the respective contract.

### **Income tax**

The costs of the income tax are calculated via the applicable tax rate based on the accounting profit from the main and operational activity, adjusted for non-deductible costs, revenues that are not subject to income tax and revenues to which income tax does not apply, using tax abatements for taxpayers whose scope of activities does not consist in profitable activities.

### **Subsequent events**

The effect of events which occurred between the balance sheet date and the date of preparation of the financial statements is acknowledged in the accounting records as long as these events provided additional information on matters existing at the balance sheet date.

If significant events occurred between the balance sheet date and the date of preparation of the financial statements which reflect matters occurring after the balance sheet date, the effects of these events are described in the appendix to the financial statements but not in the accounting records as such.

## **III. Additional information regarding the balance sheet and the profit and loss statement**

### **Tangible fixed assets**

Overview of tangible fixed assets (in thousands CZK)

## Acquisition price

	Opening balance	Accruals	Disposal	Closing balance
Separate movable items and groups of movable items	1,873	-	-	1,873
Donated property	358	-	-	358
<b>2016 total</b>	<b>2,231</b>	<b>-</b>	<b>-</b>	<b>2,231</b>
<b>2015 total</b>	<b>2,040</b>	<b>668</b>	<b>-477</b>	<b>2,231</b>

In 2015 the foundation purchased a motor vehicle KIA Sportage for CZK 623 thousand and a HP ProLiant server for CZK 45 thousand.

In 2015 sold a motor vehicle KIA with the original purchase price of CZK 288 and the net book value of CZK 0 (zero) and it also discontinued, due to liquidation, alarm equipment with the original purchase price of CZK 129 thousand and the net book value of CZK 0 (zero) and a PC server HP Pro Liant with the original purchase price of CZK 60 thousand and the net book value of CZK 0 (zero).

## Accumulated depreciation

	Opening balance	Deprec.	Disposal	Closing balance	NBV
Separate movable items and groups of movable items	-1,179	-170	-	-1,349	524
Donated property	-274	-46	-	-320	38
<b>2016 total</b>	<b>-1,453</b>	<b>-216</b>	<b>-</b>	<b>-1,669</b>	<b>562</b>
<b>2015 total</b>	<b>-1,796</b>	<b>-134</b>	<b>477</b>	<b>-1,453</b>	<b>778</b>

## Stamps and vouchers

As at 31 December 2016 they represent registrations for the Sportisimo Half Marathon and the Volkswagen Marathon that were not sold by the end of the year.

## Unbilled revenue

As at 31 December 2016 and 31 December 2015 the unbilled revenues include interest on term deposits paid out by the bank in the following period.

## Prepaid expenses

As at 31 December 2016 and 31 December 2015 the prepaid expenses include prepaid rent paid to the landlord in relation to the renovation of the leased premises.

## Statement of changes in equity

	Equity	Funds	Total
<b>Balance as at 31 December 2015</b>	<b>36,188</b>	<b>29,682</b>	<b>65,820</b>
Decrease – financial donations provided		-11,559	
Decrease – project funding and operation of the foundation		-3,533	
Decrease – collections used		-600	
Decrease – other		-20	
<b>Decrease total</b>	<b>-46</b>	<b>-15,712</b>	<b>-15,758</b>
Increase – donations received (collections)		1,624	
Increase – donations received (other)		11,699	
Increase – other		20	
<b>Increase total</b>	<b>-</b>	<b>13,343</b>	<b>13,343</b>
<b>Balance as at 31 December 2016</b>	<b>36,142</b>	<b>27,313</b>	<b>63,455</b>

The decrease in equity is represented by the decrease in the value of movable assets via depreciation. There was no increase in equity in 2016.

Fund decrease – other – is represented by the utilisation of a material gift in the form of fuel.

Fund increase – other – is represented by a material gift in the form of fuel received in 2016.

## Income tax calculation (thousands CZK)

	2016	2015
Tax base from business activities	112	108
Taxable income before allowances	112	108
Tax allowance	-112	-108
Tax base	-	-
Current income tax rate	19%	19%
<b>Income tax</b>	<b>-</b>	<b>-</b>
<b>Income tax collected via deductions from bank interest</b>	<b>14</b>	<b>60</b>
<b>Total income tax</b>	<b>14</b>	<b>60</b>

The company has not been founded or established for the purpose of gainful business activities, it can reduce its tax base, pursuant to Section 20 Para 7 of act number 586/1992 Sb., on income tax, by as much as 30% but in any event no more than CZK 1,000 thousand. If said 30-percent reduction is less than CZK 300 thousand, the amount of CZK 300 thousand can be deducted, but in any event up to the amount of the tax base.

## Liabilities

As at 31 December 2016 the foundation does not recognise any overdue liabilities. As at 31 December 2015 it recognised an overdue liability in the amount of CZK 11 thousand.

## Overview of outstanding liabilities arising from social security and health insurance

Deductions from salaries for December 2016 and December 2015 due by the payday for this month, i.e. 5 January 2017 and 10 January 2016 (in thousands CZK)

	As at 31 Dec 2016	As at 31 Dec 2015
Prague Social Security Administration (Prague 8 borough)	59	56
VZP Prague	20	20
OZP Prague	5	4
Kooperativa pojišťovna, a.s. (injury insurance)	3	3
Prague Tax Authority	25	24
<b>Total</b>	<b>112</b>	<b>107</b>

Unbilled deliveries include, as at 31 December 2016 and 31 December 2015, estimates of accounting services which have not yet been invoiced and other minor services which are recognised in the costs of the periods to which they belong in terms of subject matter and time. The foundation does not recognise the estimate on paid leave due to this factor being not material.

Services in 2016 and 2015 include the costs related to the operation of the foundation, the highest components being the costs of advertising, promotion and the overall awareness about the foundation, leased premises and the accounting services.

## Personnel information and expenses

	2016 in CZK thousands Number of employees	2015 in CZK thousands Number of employees
Full-time	4	5
Contract for work	3	1
Agreement to perform a job	1	1
Salaries	2,247	2,474
Social and health insurance	796	843
Other social expenditures	10	11
<b>Total staff costs</b>	<b>3,053</b>	<b>3,328</b>

**Of which personnel expenses regarding individual projects pursuant to the statute of the foundation in 2016 and 2015  
(in CZK thousands)**

<b>Project</b>	<b>2016</b>	<b>2015</b>
Stop violence on children – edification	10	–
Legal Aid Line	35	79
Individual applications	481	306
Safe Internet – nationwide project	–	8
Foundation Investment Fund	13	119
International cooperation	18	91
Positive parenting	4	79
Media coverage and advertising of child protection issues	349	288
RWE	679	386
Mattel Grant	6	49
Operating overheads	1,308	914
ČEZ Foundation	150	–
<b>Total</b>	<b>3,053</b>	<b>3,328</b>

Members of the statutory and supervisory bodies received no bonuses during this accounting period.

## Overview of donations and revenues (in thousands CZK)

	2016		2015	
	BS	Revenue	BS	Revenue
<b>Donator:</b>				
ROSSMANN, spol. s r.o.	5,352		5,229	
Financial resources sent to dedicated accounts	1,624		1,324	
innogy Česká republika a.s.	1,500		1,500	
innogy Energie, s.r.o.	1,000		1,000	
C&A Foundation	423		425	
KIA Motors Czech s.r.o.	419		370	
ContiTrade Services s.r.o.	-		300	
Pražská energetika, a.s.	300		-	
ENI Česká republika	-		252	
BNP	-		200	
The ČEZ Foundation	250		-	
Rotary Club Prague International	200		165	
ANIMA – foundation fund	-		162	
ENERGY GROUP, a.s.	237		151	
Inexo Argosy, spol. s r.o.	200		100	
TNS Aisa, s.r.o.	-		147	
České Radiokomunikace, a.s.	100		100	
IV-nakladatelství, s.r.o.	-		100	
Perfect Clinic, s.r.o.	100		-	
Other donations	1,609		991	
Material gifts and donations	25	25	18	70
Interest-bearing time deposit for Dominik and Lucie (Dobrovolný family)	4		4	
Revenues – FIF interest		1,332		1,392
Revenues from economic activity		116		139
Revenues – project funding and operation of the foundation		3,352		3,379
Revenues – other		71		188
<b>Total</b>	<b>13,343</b>	<b>5,096</b>	<b>12,538</b>	<b>5,168</b>

## Overview of donations and contributions granted (in thousands CZK)

	2016	2015
Královské Vinohrady University Hospital	2,100	
Special-purpose donations from innogy Energie	1,450	1,120
Special-purpose donations from innogy Česká republika, a.s.	1,179	470
DEBRA ČR	1,000	
Brno University Hospital	700	
Rodinné centrum Kroměříž, z.s.	650	
Helpes – assistance dog training centre	600	400
Alvalída o.s.	400	
Safety Line	350	
Modrý klíč o.p.s.	370	400
Kolping family (Prague 9)	300	400
Motol University Hospital	300	
Dejme dětem šanci o.p.s.	200	250
Crisis centre for children	200	400
Girgošková Jana	185	
Sluneční domov o.p.s.	137	
Kubíčková Adéla	121	
Hypšová Martina	117	
Dům tří přání	106	200
Acorus	100	400
APLA Jižní Čechy, z.ú.	100	
Kovačka Karel	100	
Thomayer Hospital		1,400
The Fund for the Children in Need		1,200
Ostrava University Hospital		1,170
NoNa, o.p.s.		700
Sluneční centrum, o.p.s.		400
Pomocné tlapky, o.p.s.		400
AKORD – daycare centre for children and youth with severe handicap		350
Babybox, o.s.		300
Vzájemné soužití		250
Tomas Bata Regional Hospital		250
School information channel project		200
Bekěšová Radka		150
Romanová Renata		123
Kyvýřová Renata		110
Other contributions based on individual applications	1,393	1,630
<b>Total</b>	<b>12,158</b>	<b>12,673</b>

**Public collections pursuant to act number 117/2001 Sb. as at 31 December 2016**

In 2016 and 2015 public collections took place in accordance with act number 117/2001 Sb. with gross proceeds of CZK 1,624 thousand and CZK 1,324 thousand, respectively.

**Subsequent events**

The foundation is not aware of any significant or extraordinary events after the date of preparation of the financial statement.

Date: 16 June 2017



**Ing. Zuzana Baudyšová**  
Director of the Foundation



**Ing. Helena Čmejlová**  
Person responsible for the financial statement

# Basic information about the Our Child Foundation

## Basic information about the Our Child Foundation

Nadace Naše dítě (The Our Child Foundation)

Founded: 1 October 1993

Legal status: foundation

Registration number: 60166754, VAT number: 60166754

Registered with the District Office for the Prague 8 borough on 1 October 1993 under reference number 20265/93-306-2176/601

Registered in the register of foundations kept by the Municipal Court in Prague, Section N, File 57

Founder: Ing. Zuzana Baudyšová

Registered seat: Ústavní 95, Prague 8, Postal Code 181 02

## Contacts

Nadace Naše dítě (The Our Child Foundation)

Ústavní 95, 181 00 Prague 8

Phone: +420 266 727 933 | Fax: +420 266 727 911

E-mail: [nadace@nasedite.cz](mailto:nadace@nasedite.cz)

[www.nasedite.cz](http://www.nasedite.cz)

## How you can help

Bank account for financial donations: 123131123/0600 – the Our Child Account

Account for financial donations from legal entities (subject to deed of donation): 2388483/0300

## Single-donation text message:

DMS NASE DITE 30 or DMS NASE DITE 60 or DMS NASE DITE 90 to 87 777

The text message costs CZK 30, 60 or 90; the foundation receives CZK 29, 59 or 89.

## Permanent-donation text message:

DMS TRV NASEDITE 30 or DMS TRV NASEDITE 60 or DMS TRV NASEDITE 90 to 87 777

Each month you will be charged CZK 30, 60 or 90; the foundation receives CZK 29, 59 or 89.

Visit [www.darcovskasms.cz](http://www.darcovskasms.cz) for more information.



