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VELINKA

Alžběta

Annual Report 2012

The Our Child Foundation

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JANÍČKA

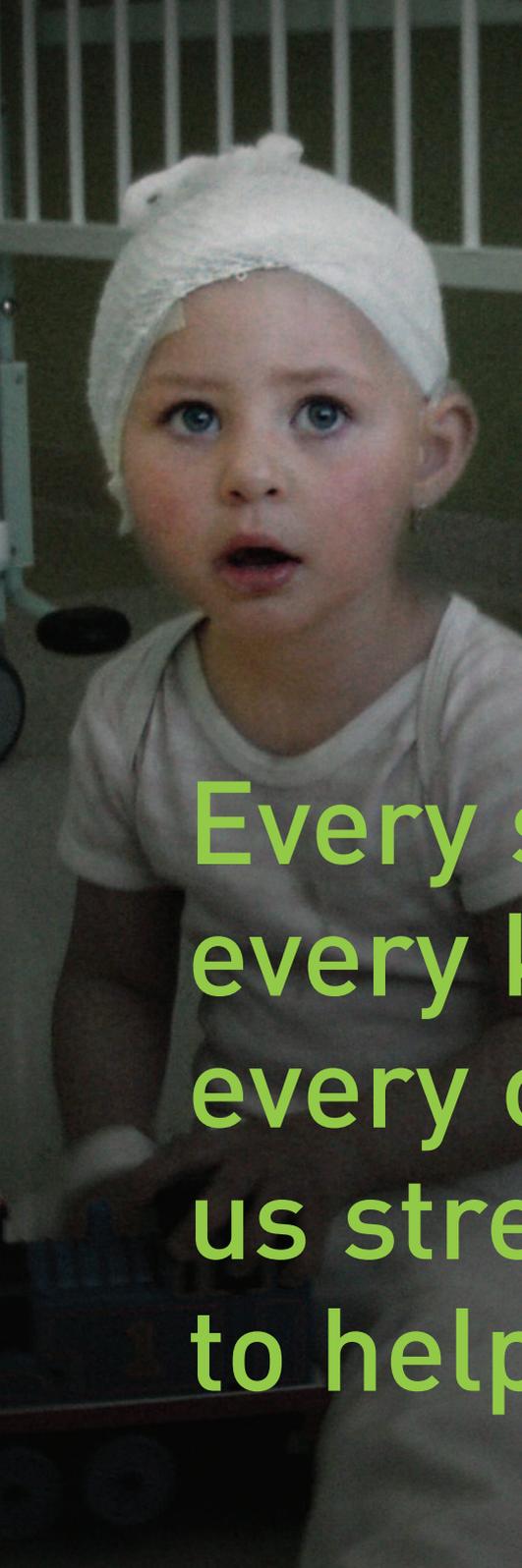
PETR

KAROLÍŇKA

Vladan







Every sincere thank you,
every kind word and
every child's smile give
us strength and courage
to help children.



I missed my mom.
I am glad to be
with her now.

TOBIŠEK

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Summary by Zuzana Baudyšová, Director of the Our Child Foundation



Dear child protectors,

The year 2012 is successfully over. Looking back, I think of many stories of children and families who received our help in life-affecting situations. Now it is mostly up to them, but they know they can count on us if they need help again.

Similarly, we can count on you. Your help is greatly appreciated.

This annual report is a symbolical thank you from us to you – our sponsors, non-profit and public sector partners, noted personalities and generous individuals.

Our thank you also goes to the members of the Board of Trustees and Supervisory Board, auditors, patroness and the entire hard-working team in the foundation.

Lately we have heard a lot about the need to cut or reduce things. This is why we are even more grateful for being able to focus on helping children at risk, instead of having to reduce our activities.

We cannot put everything in this annual report, which is why you are not going to read anything about our meetings, feelings and experience. Nevertheless, we believe it is evident that children are the most important thing for us.

For your information, our 2012 activities can be expressed in numbers as follows:

TCZK 10,217

financial donations provided to at-risk children and their families.

79

accepted individual applications from families with children in life-affecting situations.

52

organisations specialising in helping disabled, abandoned or otherwise at-risk children to which the foundation provided contributions for daily operations and development.

TCZK 2,716

cost of equipment for burn centres in Prague, Brno and Ostrava bought from the proceeds from the project A Child's Smile.

181

inquiries processed by the Legal Aid Line where consultancy is provided by lawyers free of charge.

1960

reports of potentially illegal Internet contents reviewed by the Internet Hotline. 651 reports were referred to the Police of the Czech Republic.

453

Christmas presents were given to children from 14 children's homes.

Time goes by much faster than we can notice on a daily basis. In 2013 the Our Child Foundation will celebrate its "20th birthday". Hopefully we can all meet and celebrate together.

A handwritten signature in black ink, which appears to read 'Zuzana Baudyšová'.

Yours,

Zuzana Baudyšová

Foreword by Miroslava Němcová, Speaker of the Chamber of Deputies of the Parliament of the Czech Republic



Dear friends and protectors of children,

It is natural for every human being to give the best they can to their children and to teach them everything they will eventually need and guide them toward adulthood and independence.

However, some children are not lucky to live in a harmonic environment full of love and care that one's own family can guarantee. Many of them live in material poverty. It can be overcome or eventually forgotten. However, it is impossible to overcome the lack of the opportunity to hug, cuddle, laugh or cry in the arms of a loved one, as it is impossible to live without the opportunity to discover the world in the comfort of one's own home. Children who live in sadness, fear, stress or loneliness are affected the most.

This is why I greatly respect the work of the team of the Our Child Foundation and just all people who help thousands of at-risk children. The foundation's statistics over the past twenty years are remarkable and admirable. However, no numbers about millions in financial donations, new care centres, resuscitation equipment, incubators, assistance dogs, consultation centres, legal aid lines, charity drives, donors and many other projects and events say enough about the most important thing. They cannot outweigh values like devotion, love, understanding, sensitivity, security and safety, life without fear and hope in humanity.

I would like to thank all of you, especially Zuzana Baudyšová whose energy and hard work over the decades drives the entire foundation and its activities.

I would like to thank all of you who cooperate with the foundation. You couldn't do your job without love and patience to share with others. I would like to thank those who help the foundation by providing advice, financial contributions, donations or their reputation. The world is a better place thanks to your profession. Hang in there.

Miroslava Němcová

Profile of the Our Child Foundation

The Our Child Foundation was founded on 1 October 1993. Its aim is to help abused, sexually exploited and otherwise at-risk children in life-affecting situations. Since it was founded nineteen years ago, the Our Child Foundation has been associated with its founder, Zuzana Baudyšová, who has also founded the first significant project of the foundation, the so-called Safety Line. The aim of the Safety Line was to help children in life-affecting situations. Eventually the Parent Line and the Call Home Line were founded. The foundation had operated these crisis intervention lines for ten years before it transferred these projects, in 2004, to the organisation Sdružení Linka bezpečí (Safety Line Association).

The foundation eventually expanded its activities to include disabled and abandoned children from socially disadvantaged families. The foundation supports, via grant proceedings, dozens of civic associations and day care centres which take care of disabled children. In addition, it finances selected activities for children from children's homes around the country and processes individual applications for urgent assistance provided to disabled and at-risk children.

Since 2005 the foundation operates the Legal Aid Line which helps families and children in crisis situations. Lawyers employed by the Legal Aid Line provide free-of-charge legal consultations in the field of family law and child protection. Due to the increasing popularity of the Internet and its negative aspects, the foundation is also concerned, since 2007, with the elimination of child pornography on the Internet by operating the so-called Internet Hotline.

The foundation's key long-term activities also include edification in the field of child protection. The foundation sees child protection as a public issue. Every single person may, and should, do what they can. Therefore, the foundation offers educational programmes aimed at positive parenting.

Every year the Our Child Foundation confers on notable child protectors the annual Golden Heart Award. The Golden Heart Award is dedicated to the founder of child psychology in the Czech Republic, Professor Zdeněk Matějčík. It has so far been awarded to Czech ombudsman Pavel Varvařovský, director of the Crisis centre for children (Dětské krizové centrum) Zora Dušková, founder of the "babybox" project Ludvík Hess, Chairwoman of the Fund for Children in Need Marie Vodičková, psychologist Jiřina Prekopová or illustrator and author of the famous cartoon character "The Mole" (Krtček) Zdeněk Miler etc.

Director of the Our Child Foundation Zuzana Baudyšová frequently appears in the media or at discussion panels and forums in the Czech Republic and abroad to talk about the protection of the rights of children. As a member of the Committee for the Rights of the Child of the Government Council for Human Rights she offers her experience to improve the protection of human rights in the Czech Republic.

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Organisational structure

Foundation Board of Trustees

Marta Ptáčková

Chairwoman of the Board of Trustees

Jaroslava Jalovecká

Deputy Chairwoman of the Board of Trustees

Martin Chalupský

Member of the Board of Trustees

Supervisory Board of the foundation

Iva Chaloupková

Chairwoman of the Supervisory Board

Jan Janota

Member of the Supervisory Board

Kamil Čermák

Member of the Supervisory Board

Foundation Employees

Zuzana Baudyšová

Foundation Director

In 1993 she founded the Our Child Foundation and has since served as its director.

She founded the Safety Line for Children and Youth Association in 1993. She was the director of the association until 2003. Between 1994 and 2004 she was Chairwoman of the Board of Directors of the Safety Line Association.

She is a member of the Committee for the Rights of the Child of the Government Council for Human Rights.

She is a member of the Board of Directors of the Brussels-based European Federation for Missing and

Commercially Exploited Children (Missing Children Europe).

She is an honorary member of the NSPCC (National Society for the Prevention of Cruelty to Children).

Markéta Sodomková

Deputy Director

Michaela Maxová

Fundraising Manager

Petra Kácovská (until 30 September 2012)

Advertising and PR Manager

Anna Žebrová

Secretary, Manager of Individual Applications

Marek Dvořák (since 1 September 2012)

Communications Manager





I like laughing.
I love everything
in my kindergarten.

Linda

Activities aimed at helping children in 2012

A CHILD'S SMILE

The ROSSMANN company and the Our Child Foundation helped children with burn injuries

Burns are some of the most serious injuries sustained by children. They are very painful and their treatment is lengthy, with numerous possible complications and side effects. Children who sustain burn injuries often have permanent consequences. The ROSSMANN company and the Our Child Foundation decided to help burn centres around the country. An amount of CZK 2,716,442 was donated, via individual applications, for the purchase of state-of-the-art equipment which can significantly contribute to the saving of lives of children with burn injuries.

The financial resources used to modernise burn centres were collected during the 4th annual charity drive entitled A Child's Smile. During one week in September, customers of ROSSMANN drugstores could purchase products bearing the logo of the "smile". Over the last four years the amount of CZK 25,476,025 was collected for specific projects aimed at helping children.

Help is on its way to hospitals in Prague, Brno and Ostrava

Královské Vinohrady University Hospital in Prague

The burn ward of the Královské Vinohrady University Hospital in Prague is the only "superspecialised" facility in the country that takes care of patients with burn injuries. A total of 300 children are admitted each year. Special equipment known as MEEK machine was purchased for this department for CZK 300,000. Further financial assistance in the amount of CZK 1,000,000 will be provided in 2013. It will be used for renovation and equipment of the emergency room for children.

The MEEK machine was successfully used to treat Daniel (8). "We used this equipment at our burn centre to save the life of eight year-old Daniel who sustained burn injuries on 90% of the total body surface area. This device can be used to divide an excised piece of healthy tissue into 196 squares sized 3 x 3 mm and apply these pieces onto the burned skin once the dead tissue has been removed," says Robert Zajíček, Chief of Medicine of the children's ward of the burn centre of the Královské Vinohrady University Hospital.

University Hospital Brno

The Clinic for Burns and Reconstructive Surgery of the University Hospital Brno received a unique device under the name Versajet II and rehabilitation devices valued at CZK 600,000 from the proceeds from the aforementioned charity project. Versajet II is used for selective removal of dead and infected tissue from skin wounds (burns as well as chronic infected wounds) without damaging viable tissue underneath the defect. It uses a jet of fluid whose effect is similar to that of a scalpel.

"Second-degree burns are commonly treated with Versajet II. This type of burns is most common in children," adds Professor Pavel Brychta, Head Physician at the Clinic for Burns and Reconstructive Surgery, University Hospital Brno.

University Hospital Ostrava

The burn centre of the University Hospital Ostrava is one of three specialised burn centres in the country. Both devices, the total value of which exceeds CZK 1,800,000, were used for the first time shortly after commencement and they have so far been used several times to treat child patients.

The VeinViewer device can detect and display veins in subcutaneous tissue. When it comes to children with burn injuries, a subcutaneous vein must be found in order to apply special IV drip with anti-shock therapy effects and other treatment (e.g. painkillers). Even though doctors and nurses are as sensitive as they can be, this procedure is always associated with discomfort and increased post-injury stress for the child. "Thanks to VeinViewer, we can significantly reduce the time needed to apply the venoclysis cannula and, therefore, to reduce the stress reaction in child patients," says Hana Klosová, Head Physician of the burn centre in University Hospital Ostrava, about the benefits of the new equipment.

Post-injury scars in patients with burn injuries may represent permanent consequences. These scars are usually bigger and hypertrophic, dark red, stiff, painful and itchy. According to Dr. Klosová, laser therapy is a highly effective method of treatment of scarring, as documented by, and published in, numerous clinical studies. "Thanks to the Fotona XS Dynamis laser, we want to provide to our child patients the best and most effective treatment of scarring resulting from burn injuries, as these scars can have both functionally and cosmetically harming consequences. We can therefore significantly improve the quality of their life."

Thomayer Hospital in Prague

Aside from burn centres, financial assistance was granted to Thomayer Hospital in Prague which received a special device for laparoscopic surgeries on children. The hospital received the device at the beginning of 2013. It uses substantially smaller, thinner and shorter instruments which can be used even on newborns. "Laparoscopic surgeries on the youngest children are not as common as on bigger children and adults. However they might be desirable in the case of certain diagnoses. Examples includes congenital cryptorchidism, in the case of which the surgery is performed when the patient is approximately one year old. In addition, laparoscopic surgery is acceptable in the case of pylorostenosis or several other rare illnesses," says Professor Petr Havránek, Head Physician of the Department of Pediatric and Trauma Surgery of the 3rd Faculty of Medicine of Charles University and Thomayer Hospital.

Charity campaign supported by personalities

The project entitled A Child's Smile was supported by Ivana Gottová who attended the event. She and her husband, singer Karel Gott, are among the long-term supporters of the Our Child Foundation. Model Lucie Křížková was also there when the medical devices were presented to the Královské Vinohrady University Hospital.

A big thank you goes to the ROSSMANN company, its employees, suppliers and customers who have contributed to the success of the large-scale charity project for children.

The ROSSMANN company is the general sponsor of the Our Child Foundation.

www.rossmann.cz



POSITIVE PARENTING

The aim of the Positive parenting project is to reduce the alarming divorce rate among families with children and eliminate disputes and child custody lawsuits. The foundation organised edification seminars for professionals and the general public.

Restoration of the atmosphere of love aka Education without excessive punishment

The first of a series of all-day seminars was held on 9 January 2012 in Prague. Its topic was "Restoration of the atmosphere of love in families". The agenda of the seminar attended by 120 people included emotional confrontation as a necessary attribute of communication and reconciliation or the so-called firm hug as a new lifestyle.

Second edification seminar titled "Let's go together... with love" was held in cooperation with the Municipality of the City of Prague on 28 March 2012. It was attended by 70 people. The main aim of the seminar was to promote happy childhood for children and personal satisfaction for educators (parents or teachers). The main lecturers at both seminars were Jiřina Prekopová, Taťjana Horká and child psychologist Jaroslav Šturma (all of whom cooperate with the foundation on a long-term basis).

Seminars and edification DVDs produced by the foundation are well received. During the year 2012, director of the foundation Zuzana Baudyšová attended and spoke at various conferences and edification events organised all over the country (Brno, Vsetín, Jihlava, Prague). Most common topics included the protection of children, education and restoration of love in families.

GRANT PROCEEDINGS – FIF 2012

Civic associations, special-purpose facilities operated by churches and public service organisations active in the area of protecting children and their rights (with the exception of foundations) may apply for grant donations from the Foundation Investment Fund (FIF) every year.

The foundation redistributes revenues from the Foundation Investment Fund via a grant proceeding for the support of humanitarian projects and programmes in the field of child protection. Organisations and projects supported from the fund comply with the provisions of the Convention on the Rights of the Child. In 2012 the foundation received 67 applications for financial support in this grant proceeding.

In 2012 a total of ten projects were supported by CZK 244,475.

Redistribution of the financial resources from FIF was approved by the Board of Trustees of the foundation on 6 June 2012. These resources were represented by revenues from FIF for the year 2011.

Charita Česká republika, Most branch

church-operated legal entity, Most Project "Asylum home for mothers and their children" is aimed at helping mothers with children in life-affecting situations, e.g. victims of domestic violence.

Grant in the amount of CZK 18,000 approved

Daneta

citizen association, Hradec Králové Project entitled Therapy for the Handicapped aims to provide alternative therapies which exploit, to the maximum extent, medical, educational and relaxation effects on children and youth with combined handicaps (these methods include animal-assisted therapy, aroma therapy, art therapy, music therapy etc.)

Grant in the amount of CZK 42,000 approved

Spondea

public service organisation, Brno Project entitled Asylum for At-risk Children addresses the issue of the care for children who live in special facilities whose clients require urgent care. The project entails services provided to children and their families consisting in non-stop psychological and social consultancy, including the opportunity to stay in a "crisis room". The aim of these consultancy services is to seek ways to avoid the placement of the child in a state-run asylum and give the child the opportunity to go home to his/her family. Grant in the amount of CZK 50,650 approved

Mirabilis

citizen association, Prague 4 Project entitled All-year Assistants for Handicapped Children provides volunteer assistants to families with children in life-affecting situations (disability, remote regions, social exclusion, etc.). Grant in the amount of CZK 12,000 approved

DEJME DĚTEM ŠANCI (Let's give kids a chance)

citizen association, Prague 10
Project entitled Off To a Good Start aims to support children who, having graduated and/or turned 18, leave children's homes at the end of the academic year. This assistance consists in providing material support in the form of basic household necessities.
Grant in the amount of CZK 20,000 approved

Středisko pomoci ohroženým dětem ROSA (Center for the care for at-risk children – ROSA)

citizen association, Kladno
Project entitled Care for Handicapped Children and Their Families aims to mitigate the effects of the children's disability on their lives. This project includes skill development therapy, meetings of families with group programme for children and parents, relaxation programmes for families, psychological diagnostics and consultancy, consultations at the clients' homes aimed at the development of the child, video training of interactions and group therapy.
Grant in the amount of CZK 21,825 approved

Středisko křesťanské pomoci – Pastelka (Christian help centre – Crayon)

church-operated legal entity, Protivín
Project entitled Use Your Heart and Hands is aimed at edification and education based on the principles of unconditional love, empathy, understanding and tolerance. It also includes the acquisition of practical skills and knowledge in the spirit of the so-called positive parenting.
Grant in the amount of CZK 17,000 approved

Občanské sdružení Rozum a cit (Sense and sensibility)

citizen association, Prague 7
Project entitled Therapeutic Summer Camp for Foster Families with Disabled Children includes the organisation of a summer camp for whole foster families who have a disabled child (children) in foster care.
Grant in the amount of CZK 13,000 approved

Kolpingova rodina Smečno (Kolping Family)

citizen association, Smečno
Project entitled Emergency Housing for Mothers and their Children in the Family Centre in Smečno provides short-term (temporary) housing in Rodinné centrum Smečno (family centre) to mothers and children in life-affecting situations (pregnant women, single mothers (underage or without income), victims of domestic violence, social exclusion, homelessness).
Grant in the amount of CZK 30,000 approved

Diakonie ČCE – středisko Západní Čechy (Diaconia of the Evangelical Church of Czech Brethren – West Bohemia)

church-operated legal entity, Plzeň
Project entitled Arc for At-risk Children and their Families provides assistance in crisis situations and social services to families with children. The project includes the expansion of psychological, diagnostic and therapeutic instruments and the improvement of the work of child psychologists and family therapists.
Grant in the amount of CZK 20,000 approved

INDIVIDUAL APPLICATIONS

Helping individual children is a key aspect of the mission of the Our Child Foundation. By providing help on an individual basis, the foundation tries to mitigate the recipients' physical handicaps or other disadvantage and make sure they can live full life despite the handicap.

In 2012 the foundation granted financial support based upon 108 approved individual applications in the amount of CZK 8,766,423.

Individual applications up to the amount of CZK 10,000 are approved by Zuzana Baudyšová. Applications exceeding this amount are reviewed and approved by the Board of Trustees of the foundation. All approved applications reflect the status and mission of the foundation.

Individual applications supported in 2012

Applicant	Purpose	Amount granted (CZK)
Acorus, o. s.	contribution for salaries of employees in programmes for children	200,000.00
Akord, o. s.	contribution for education programme	500,000.00
Asylum home for women and mothers	contribution for basic necessities for winter season – clothes and footwear	20,000.00
Babvošová Pavla	contribution for iPad for the applicant's son with hearing impairment and retarded speech development	6,790.00
Babybox for abandoned children – Statim	contribution for installation of a "babybox" in Brno	100,000.00
Barry a spol., o. s.	contribution for projects entitled Magic Violin and Garfield aimed at helping socially excluded children and youth	100,000.00
Bauerová Petra	contribution for rehabilitation table for the applicant's son	10,000.00
Bognárová Svatava	contribution for one-week rehabilitation for the applicant's handicapped daughter	3,600.00
Carbolová Hana	contribution for tuition for the applicant's son and daughter (single mother)	16,000.00
Centre for family and social care	contribution for leisure time activities for handicapped children	50,000.00
Charita Valašské Meziříčí	contribution for video training of interactions for asylum home	60,000.00
Children's home in Jablonné v Podještědí	contribution for summer camp for children from children's home	50,000.00
Children's home in Klánovice	contribution for ski trip for children from children's home	30,000.00
Children's home in Ústí nad Labem	contribution for support of the "Most Cherished Concert" event – showcase of leisure time activities of children from children's homes	50,000.00
Citizen association for Alvalída, education and edification centre	contribution for equipment for bathroom for children with mental disability and combined disability in the Alvalída day care centre	200,000.00
Cvoreňová Jitka	contribution for special car seat for handicapped daughter	49,000.00
Čemusová Miroslava	contribution for mechanical wheelchair for handicapped daughter	69,000.00
Červenáková Helena	contribution for school supplies for the applicant's three children (the applicant is a low-income single mother)	4,674.00
Čichovská Jana	contribution for accessories to special stroller for handicapped daughter	29,598.00
Dašková Markéta	contribution for school meals for the applicant's daughter (single mother)	4,600.00
Dětské krizové centrum, o.s.	contribution for expansion of services (crisis and therapeutic care) – new therapy room	313,000.00
Dlaň životu, o.p.s.	contribution for non-material expenses for asylum home for pregnant women	50,000.00
Dlaň životu, o.p.s.	contribution for video training of interactions for clients of asylum home	20,000.00
Doležalová Ivana	contribution for speech processor for son with hearing impairment	20,000.00
Doležalová Martina	contribution for car for handicapped daughter	50,000.00
Dostálová Štěpánka	contribution for special stroller for handicapped daughter	4,383.00
Duha Jasmín	contribution for supplies for children at summer camp	20,000.00
Dyrynková Marie	contribution for special stroller for handicapped daughter	20,000.16
Elloin Duku Radka	contribution for airline ticket for single mother – child custody dispute	33,393.00
Fajtová Jitka	contribution for compensation of personal assistant expenses for handicapped twins	8,965.00
Fialová Vlasta	contribution for iPad for handicapped bedridden daughter	10,000.00
Financial assistance to children with burn injuries within the framework of the project A Child's Smile	contribution for equipment for burn centres in Prague, Brno and Ostrava	2,716,441.53

Applicant	Purpose	Amount granted (CZK)
Foundation Fund Happy Smile	contribution for two air purifiers for the University Hospital Brno	31,980.00
Fund for Children In Need	contribution for the operation of Klokánek (Kangaroo) facilities	500,000.00
Fund for Children In Need	contribution for furnishing 14 flats and common area in new Klokánek facilities in Ústí nad Labem and Teplice	500,000.00
Gaitzschová Hana	contribution for speech processor for son with hearing impairment	69,391.00
Gillová Daniela	contribution for special walking aid for handicapped son	15,000.00
Gregorová Gabriela	contribution for special stroller for handicapped son	30,000.00
Hammond Jana	contribution for legal expenses and other expenses related to stay in Australia – child custody dispute	356,786.75
Hanzlová Dana	contribution for special stroller for handicapped daughter	5,867.00
Hasíková Mariana	contribution for dental implants for daughter with congenital defect	5,260.00
Havlová Petra	contribution for personal assistant for handicapped son	10,800.00
Help-in, o.p.s.	contribution for assistants to socially dysfunctional families	50,000.00
Herynková Jana	contribution for accessories for cochlear implant for son with hearing impairment	24,700.00
Holubová Sylva	contribution for wheelchair ramp for handicapped son	13,975.00
Horáková Pavlína	contribution for special chair for handicapped son	31,130.00
Hořejší Jana	contribution for rehabilitation stroller for handicapped daughter	10,000.00
Hořínková Markéta	contribution for positioning device for mentally and physically handicapped son	25,092.00
Houdková Helene	contribution for computers for two handicapped sons	2,490.00
Hrabáková Jarmila	contribution for car for handicapped daughter – autism combined with psychomotor retardation	50,000.00
Hradecká Lenka	contribution for accessories to cochlear implant for 4 year-old daughter with hearing impairment	10,570.00
Imlaufová Helena	contribution for speech processor for daughter with hearing impairment	49,502.00
Jaber Adéla	contribution for special rehabilitation stroller for handicapped son	3,000.00
Kabátová Monika	contribution for rent (single mother)	14,000.00
Kalinová Olga	contribution for special stroller for handicapped daughter	20,000.00
Kereková Dana	contribution for school meals and supplies for children in custody of their grandmother	8,635.00
Kisselová Dana	contribution for video game console for son Daniel who sustained serious burns	3,706.00
Klabouch Martin	contribution for rehabilitation table for the applicant's daughter	9,804.00
Klatovy Hospital	contribution for equipment for children's ward – 3 resuscitating devices and 5 pulse oximeters and phototherapy lamps	379,996.74
Kolping Family Prague 8	contribution for non-material expenses for asylum home	200,000.00
Kolping Family Prague 8	contribution for salaries in asylum home	400,000.00
Kolping Family Smečno	contribution for project aimed at children with SMA	50,000.00
Krkonošková Renata	contribution for special stroller for handicapped son	16,000.00
Kuru Gabriel	contribution for special stroller for handicapped son	18,650.00
Kušnírová Šarlota	contribution for school supplies and assistant for blind student	102,300.00
Laníková Lucie	contribution for special back rest for handicapped daughter	9,690.00
Malá Magdaléna	contribution for living expenses (single mother)	10,000.00
Marášková Jaroslava	contribution for medical treatment-related expenses for the applicant's handicapped daughter	50,000.00
Marková Gabriela	contribution for sound processor for daughter with congenital deafness	32,883.00
Mlynáriková Jana	contribution for the applicant's summer camp (single mother)	3,290.00

Applicant	Purpose	Amount granted (CZK)
Müllerová Lucie	contribution for accessories to cochlear implant for the applicant's son with hearing impairment	24,700.00
Navarová Petra	contribution for special inflatable splints for the applicant's three year-old son with CP	6,000.00
Nováková Blanka	contribution for leisure time activities of foster children	10,000.00
Oupěchová Jana	contribution for special wheelchair for handicapped daughter	30,954.00
Platošová Lenka	contribution for hospital-related expenses for the applicant's handicapped daughter	3,100.00
Pospíšilová Marie	contribution for wheelchair for handicapped daughter	30,000.00
Potrošovská Radomíra	contribution for speech processor for son with hearing impairment	299,492.00
Practical elementary school in Rožnov pod Radhoštěm	contribution for stair climber for immobile students	10,000.00
Preslová Petra	contribution for rehabilitation stroller for handicapped son	25,031.00
Ráčeková Gabriela	contribution for trailer for foster family	20,000.00
Reinerová Petra	contribution for special electric wheelchair for handicapped son	34,000.00
Reiterová Jiřina	contribution for rehabilitation programme in seaside resort for handicapped daughter	21,400.00
Rigová Irena	contribution for special stroller with accessories for handicapped son	20,000.00
Rohánková Vlasta	contribution for rehabilitation treatment for grandson who sustained 3rd degree burns	23,765.00
Růžičková Martina	contribution for rehabilitation treatment (with an assistant) for handicapped son	2,000.00
Slepíková Renata	contribution for special mattresses for foster children	9,996.00
Sobotková Ludmila	contribution for special stroller for handicapped son	10,000.00
Sobotková Ludmila	contribution for mechanical wheelchair for handicapped son	12,492.00
Sojková Marie	contribution for special seat for handicapped daughter	15,000.00
Solařová Šárka	contribution for ski trip for daughter	2,000.00
Special elementary school in Poděbrady	contribution for rehabilitation programme for special school pupils	20,000.00
Staňková Lenka	contribution for school meals for three children (single mother in complicated financial situation)	8,100.00
Strýková Ivana	contribution for a special stroller for handicapped son	5,000.00
Šimková Kateřina	contribution for mechanical wheelchair for handicapped son	50,000.00
Trdlová Petra	contribution for hospital-related expenses	6,320.00
Tunklová Petra	contribution for special walking aid for son diagnosed with cerebral palsy	20,000.00
Valentová Irena	contribution for class field trip for daughter with special learning disorders	1,500.00
Vassová Zuzana	contribution for legal expenses – child custody dispute	6,600.00
Vassová Zuzana	contribution for tuition for son (single mother)	10,000.00
Vávrová Radka	contribution for assistant – educator for handicapped son	10,000.00
Verner Marek	contribution for hospital-related expenses for handicapped son	3,900.00
Vorlíčková Radoslava	contribution for personal assistant for mentally handicapped son	15,000.00
Widenková Jana	contribution for special stroller for handicapped daughter	10,000.00
Zahradníková Petra	contribution for special walking aid for handicapped daughter	15,000.00
Zástěrová Lucie	contribution for positioning device for handicapped daughter	31,130.00



The doctors here are great. They helped me with the new equipment.

DANIEL

OUR CHILD ACCOUNT

The general public may get involved in a long-term continuous charity drive, the proceeds from which are used for the aforementioned individual applications. All one has to do is create a standing payment order for a payment to be credited on a regular basis to the Our Child account number 123131123/0600, most commonly CZK 50, 100 or 500.

The Our Child account helps children whose lives are much harder than ours. They have to deal with a handicap or life-affecting situations. However, they do possess a remarkable zest for life. The foundation wants to support them as much as possible.

The account is set up as a “transparent account”, which means everyone can see for themselves that 100% of the financial resources provided are provided to children in need.

The account has so far been supported by numerous personalities. We would like to thank economist Tomáš Sedláček for his support or Lukáš Hejlík and Alan Novotný from LiStOVáNí.cz for their willingness to star, for free, in a clip based on the book *Ekonomie dobra a zla* (Economics of Good and Evil).

Thanks to contributions from the general public, the Our Child Foundation was able to support the following children:

Karolínka

Karolínka is two years old. Unfortunately, she was diagnosed with a rare condition known as hereditary spastic paraparesis which causes stiffness in lower extremities and damage to hip joints. Her legs often get crossed and she is unable to bend them or to sit upright. Her parents exercise with her on a daily basis, using the so-called Vojta method, and they attend physiotherapy sessions once a week. With the financial support from the foundation, her parents could purchase a special stroller in which Karolínka can sit properly and go on trips.

Linda

Linda (5) was born a healthy girl. When she was almost two years old, some health problems became apparent. Linda suffers from autism with psychomotor impairment, with other related complications – myopia, bad motor skills (frequent falls and injuries) and suspected palatoschisis. Despite this condition, she can laugh, she loves her sister, she likes kindergarten and takes music lessons. Thanks to the donations, her parents could buy a specially adapted car which they use to drive Linda to medical exams, to kindergarten and on trips.

Lukáš

Lukáš (15) is a smart and agile kid who lives full life despite his handicap. He enjoys computers. Lukáš is physically handicapped, currently on pulmonary ventilation. However, he wants to be independent. Since the first grade, he has been using an electric wheelchair. Due to spine-related problems he can only sit in it 30 minutes every day. His mom is trying to get him a MTM wheelchair in which he could lie and control it by cameras. We are glad we could help and we would like to wish the best of luck to the family.



Štěpán

When Štěpán (3) was nine months old, he was diagnosed with hypotonic syndrome, the symptoms of which include slower motor development. His mom is doing the best she can: she tries the Vojta method, she takes her son to speech therapy as well as to a rehabilitation programme every year. A physiotherapist recommended that she buy her son a special rehabilitation stroller. She can now purchase it thanks to financial assistance from the foundation.

Petr

When he was three years old, Petr was diagnosed with psychomotor impairment. At the age of three, all he can do is crawl. His mom takes him to rehabilitation sessions and practices the reflex locomotion technique on him. They will certainly appreciate a special rehabilitation table purchased with donations to the Our Child account.

Martin

Martin was born prematurely (30th week) and was immediately diagnosed with cerebral palsy. All extremities have been affected, which means he cannot walk or stand and needs a special support to be able to sit upright. The whole family supports him, including his 17 year-old brother. The two are best friends. Martin attends a special school where he has all the attention he needs thanks to very enthusiastic teachers and assistants. He often joins other kids on field trips to museums and theatres. A special stroller and mechanical wheelchair, recently bought thanks to financial assistance from the Our Child Foundation, will make it much easier for him.

CHARITY DRIVE “LET’S HELP CHILDREN TOGETHER”

The Our Child Foundation regularly opens a transparent account within the framework of the charity drive entitled Let’s Help Children Together, especially in cases when greater general public participation and involvement are desirable. In cooperation with the general public, the foundation tries to help at-risk children who desperately need help. A total of eight children were granted support from the proceeds from this charity drive in 2012.

Help for Tobišek

The foundation responded to a complicated story of the Hammonds (Czech wife and Australian husband) whose disputes resulted in a complicated and costly child custody lawsuit. When the mother arrived in Australia (as ordered to do so by a Czech court), the police separated her from her son. Having checked the information provided by the father, an Australian court gave her her son back and the proceeding continued. The Our Child Foundation, in cooperation with the general public, granted Jana Hammond a financial contribution in the amount of CZK 356,787. The total legal expenses exceeded CZK 2 million. The foundation is well aware of the fact that it is not always easy to evaluate a particular case. However, the interests of the child are the most important thing for the foundation.

Speech processor for Vladan

Vladan (9) is deaf. Thanks to a cochlear implant, which he has been using for seven years now, he knows what it is like to hear the sounds of the world around him. His first speech processor had become obsolete; because of its design, Vladan was unable to do what other kids do. He used to have it attached to his body. It was connected to the cochlear implant via a long cable. Now he has a modern speech processor which enables him to do seemingly ordinary things, like carry a backpack, do some sports or sit on a chair. We would like to thank everyone who has donated money in this charity drive. Vladan received CZK 299,492.

Special mechanical wheelchair for Jana

Jana (3) was diagnosed with spastic diplegic cerebral palsy and ichthyosis. Her development is retarded and she cannot walk due to her condition. Therefore, she was only able to move on a rented wheelchair. Thanks to the proceeds from the foundation’s charity drive Jana received a contribution in the amount of CZK 30,954 for an active wheelchair for children. She can use it to move on her own at home or outside, which has a positive impact on her mental development. Jana has recently had another surgery. In addition to allowing her to move around, the wheelchair will make sure Jana’s legs are properly aligned so that she does not suffer from spastic contraction of ligaments.



The wheelchair is awesome. All my friends want the same one.

JANIČKA

LEGAL AID LINE

The Legal Aid Line has been helping families and children in life-affecting situations since 2005. Specialised lawyers have since provided free-of-charge consulting services to 2,259 clients (1,693 by phone, 566 by mail). The Our Child Foundation operates the Legal Aid Line in close cooperation with the Czech Bar Association. The association's help, consisting in the setting up of a team of experts in family law, is greatly appreciated.

Most inquires addressed to the Legal Aid Line are related to family law – divorces and post-divorce arrangements (arrangements with regard to the custody of a minor, failure to pay alimony). Most clients are mothers, grandparents and fathers, but they also include unrelated family friends.

In 2012 the lawyers answered 181 questions. The range of these inquiries can be illustrated by the examples mentioned below:

International child custody disputes

The Our Child Foundation has been monitoring the increasing incidence of "international child custody disputes". More and more children whose parents are nationals of two different countries become the object of legal disputes. The common aspect of these stories is that one of the parents is Czech and the other is a foreigner. Under certain problematic circumstances (disputes, mental abuse) the child can be taken by one of the parents to their home country. Under the applicable law, it can constitute "parental kidnapping". Therefore, the priority of the jurisdiction of the habitual residence was established. It means that the child's living conditions shall primarily be decided by a court in the country where the family lived together prior to separation and the verdict of the court should be acknowledged by other countries. Jurisdiction should be the next step. These legal disputes are very lengthy, expensive and emotionally exhausting.

Child custody, contact and visitation

Typically, when parents break up, the custodial parent moves to another city. Even though the couple may have drafted a contract governing the conditions of access, contact and visitation, the custodial parent often fails to abide by the provisions of the contact and does not allow contact between the child and the noncustodial parent (and grandparents). There has never been any court ruling with regard to the circumstances of the raising and support of the child. Lawyers working for the Legal Aid Line explained the clients how to proceed with their petition and explained that even grandparents have the right to visitation/access (a court order can be sought in this regard).

Sexual exploitation

A desperate woman contacted the foundation and claimed she was worried about the well-being of her granddaughter. The woman claimed that her granddaughter, 5, had been sexually exploited. At that time the girl had already been in a mental hospital for some time. The woman asked about the possibility to get custody of the girl until the case was investigated. The lawyers recommended that she contact the competent authority concerned with social and legal protection of children. This authority would issue its statement approving or rejecting the granting of custody.

Lawyers working for the Legal Aid Line

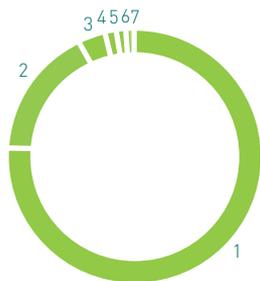
In 2012 the following lawyers provided legal consultation services free of charge: Zuzana Bělinová, Hana Klímová, Jitka Kučerová, Marie Myslílová, David Strupek, Daniel Tabach, Lucie Trnková, Markéta Vaňková, Michaela Vosátková, Andrea Vovesná.

The Our Child Foundation would like to thank the lawyers working for the Legal Aid Line for their willingness to provide free-of-charge consultation services and help dozens of at-risk children.

The information system Beck-online and books published by Nakladatelství C. H. Beck, s. r. o. serve as exclusive sources of information for the Legal Aid Line.

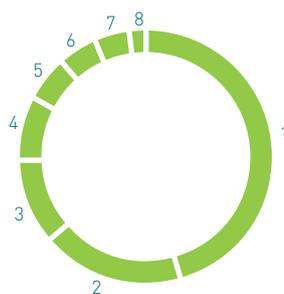


Inquiries addressed to the line



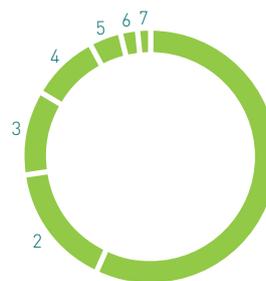
1	Family law	138
2	Criminal law (crimes committed on children)	30
3	Civil law (inheritance proceedings, procedural issues, housing etc.)	6
4	Inquiries related to other fields of law (e.g. administrative law)	3
5	Social welfare	2
6	Other (inquiries related to the operation of the line etc.)	1
7	Institutional care	1
8	Psychological problems	0
	Total number of inquiries	181

Topics of inquiries in the field of family law



1	Divorce, separation and children	63
2	Denial of contact with child	25
3	Failure to pay alimony	15
4	Foster care	11
5	Relations between parents and children	8
6	Change in custody or visitation	7
7	Other questions	6
8	Paternity (acknowledgement/denial)	3
	Total number of inquiries in the field of family law	138

Structure of clients who contacted the Legal Aid Line



1	Mother	104
2	Grandparent	28
3	Other – relation to child unknown	19
4	Father	16
5	Relative	7
6	Child	4
7	New partner of parent	3
8	Teacher	0
9	Social worker	0
	Total	181

INTERNET HOTLINE SAFER INTERNET FOR CHILDREN

The use of new media isn't associated only with the easier sharing of information and easier communication. They represent increased risks as well. Victims of "cyber abuse" or child pornography especially include children who are curious and naive. This is why the Our Child Foundation is concerned with the issue of safer Internet and has established, for this purpose, an Internet hotline in 2007.

Thanks to the project entitled Internet Hotline, the general public may report any suspicious website. Operators of the hotline will review the website and report any dangerous content to the respective department of the Police of the Czech Republic and other authorities involved. The aim of the project is to eliminate websites containing dangerous or inappropriate materials from the Internet.

Due to the fact that the Internet does not respect state borders, the foundation participates in a global debate on the protection of children from the dangers of online technologies. The foundation is a member of an international alliance of NGO's, eNACSO (www.enacso.eu).

Overview of reports to Internet Hotline between 2007 and 2012

	2007	2008	2009	2010	2011	2012
Total reports received	465	1,119	2,032	1,552	1,639	1,960
Inappropriate links found by the hotline	0	131	81	181	382	51
Processing						
Referred to the police	258	560	803	637	851	651
Referred to other hotlines	6	366	698	560	737	540
Content type						
Child pornography	136	532	848	764	1,047	715
Racism, extremism	2	15	14	7	33	13
Pornography depicting violence and disrespect, zoophilia	46	5	1	25	13	0
Paedophilia	3	10	11	6	18	12
Pornography accessible by minors	0	9	2	1	15	1
Fraud	46	7	0	0	0	0
Other – legal content, inquiry	232	672	1,232	930	895	809
Total number of links processed	465	1,250	2,113	1,733	2,021	2,011

FOUNDATION AND MASS MEDIA

For the Our Child Foundation, mass media are important partners with regard to the efforts aimed at the general awareness about the protection of children. Director of the Our Child Foundation Zuzana Baudyšová appeared in mass media numerous times in 2012 (print media, television stations, radio stations, Internet) to discuss the current and long-term issues related to the protection of children in the Czech Republic.

The reports and articles in the media covered a broad spectre of issues, especially the statistics and particular cases of abused and sexually exploited children and the increasing incidence of child custody disputes between partners of two different nationalities. The Our Child Foundation held press conferences on both topics. The presence of the management of the foundation and other experts had a positive effect with regard to the media coverage of these topics. The problem of child custody disputes between partners of two nationalities is often underestimated. If not dealt with properly, any such dispute may result in very complicated life-affecting situations and legal battles that may last for years.

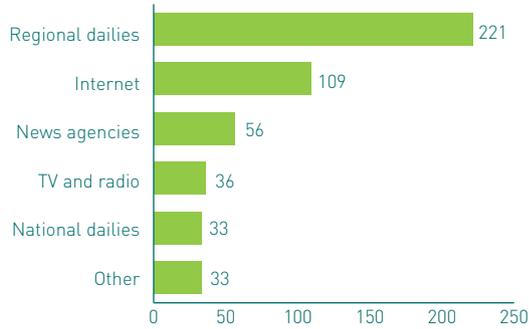
Mass media were, once again, interested in the charity project entitled A Child's Smile organised by the foundation's general partner, the ROSSMANN company. It included ceremonial handover of a special instrument for the burn centre of the Královské Vinohrady University Hospital and presentation of the forms of help to burn centres in Prague, Brno and Ostrava in the presence of Ivana Gottová and model Lucie Křížková.

In 2012, the foundation was referred to or mentioned in 488 articles. Regional press referred to or mentioned the Our Child Foundation most often (45% of the articles). Internet servers published 109 articles (22%), news agencies published 12% of the total number of articles. Traditionally, news reports in popular television and radio programmes and national dailies had the biggest effects.

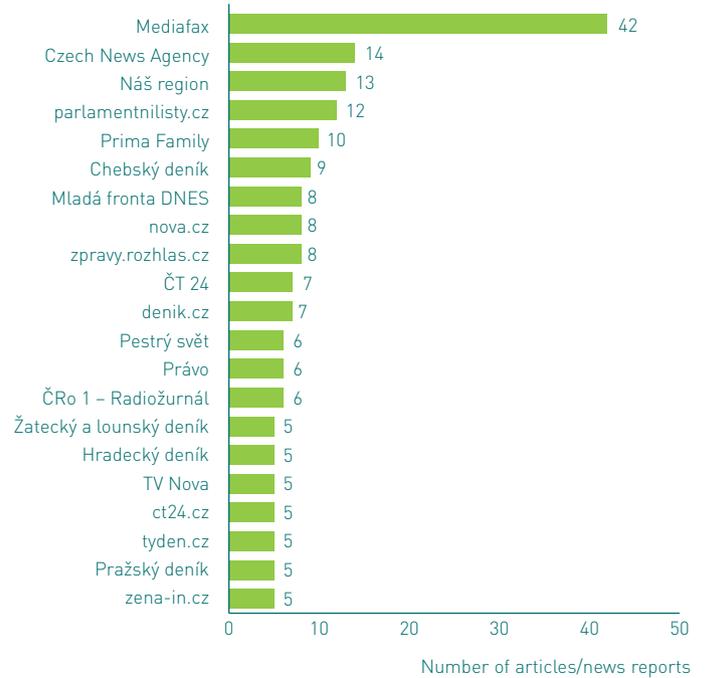
The Our Child Foundation wants to provide its services in all regions of the Czech Republic, which is reflected in the high percentage of articles in regional media. For example, regional media noticed the fact that Zuzana Baudyšová supported and attended a "march against child abuse" which took place in the town of Cheb. It was organised by Sonia Sudimacová, director of a local day care centre, and supported by the city hall and other institutions. In addition, media acknowledged Zuzana Baudyšová's speech at the 13th annual conference on socially pathological phenomena focused on bullying.



Number of reports and/or articles by media categories



Media most frequently mentioning the foundation



A media content analysis was processed for the Our Child Foundation free of charge by its long-term partner, NEWTON Media, a.s.



INTERNATIONAL ACTIVITIES

Protection of children is a global topic. Borders are eliminated especially thanks to the developing technologies. The Our Child Foundation actively participates in international debate and discussions and closely cooperates with numerous international organisations with respect to issues like missing children, safe Internet, protection of children from sexual exploitation and child prostitution etc.

Missing Children Europe

European Federation for Missing and Sexually Exploited Children (Missing Children Europe) is an association of 28 non-profit organisations from 19 EU Member States and Switzerland. Each member organisation is concerned with activities in the field of missing and sexually exploited children in its respective country, including prevention and intervention. The Our Child Foundation is a long-time member of this organisation. Director of the foundation Zuzana Baudyšová is a member of the Board of Directors. Missing Children Europe promotes a unified hotline for missing children throughout Europe – 116,000 – which would provide comprehensive services to missing children. In addition, it promotes better legal instruments for child protection. This NGO is supported by the Belgian royal family and numerous personalities from various EU Member States.

www.missingchildreneurope.eu



eNACSO

Children and young people take advantage of the endless opportunities to communicate and share information via the Internet. Children are the number one growing group of Internet users, but they are also the most vulnerable group. The eNACSO (The European NGO Alliance for Child Safety Online) organisation was founded in 2008. Its aim was to increase child safety with respect to the use of the Internet, mobile phones and modern online technologies. The Our Child Foundation has been involved in this EU-funded project since the very beginning. eNACSO participates in edification and prevention projects and organises international conferences.

www.enacso.eu



A young boy with dark hair and a slight smile is the central focus. He is wearing a green t-shirt with a graphic of a character wearing a checkered hat. Behind him, two women are seated, looking towards the camera. The background shows a classroom environment with a bookshelf on the left and a window with curtains on the right.

I can hear now...
It's so cool.

Vladan

Puzzle 2012

Dragon boat races for charity

On Sunday 26 May 2012 a charity dragon boat race was held in Prague for the third time. The proceeds from the participation fee paid by the participating teams were divided among three non-profit organisations: the Our Child Foundation, the Sananim citizen association and Život 90. The foundation had its own booth at the event. Thanks to kind sponsors, the foundation's team managed to sell sweet refreshments: honey care from the Cake Factory company and candy made by the Marcipánka confectionery. The proceeds went to at-risk children.

Golf tour helped abused children

A series of golf tournaments entitled Enjoy&greenstar golf tour 2012 earned CZK 226,000 for charitable purposes. The entire amount was used for renovation of a therapy room of a specialised centre that helps abused, sexually exploited and neglected children (CAN syndrome). Conditions were improved for children, psychologists, social workers and therapists. This amount was collected in cooperation with partners and players at six tournaments at various golf courses – Karlštejn, Austerlitz, Albatross, Kunětická hora, Karlovy Vary, Konopiště.

March against child abuse in Cheb

On the occasion of the World Day for Prevention of Child Abuse, a march took place in the town of Cheb entitled Stop Child Abuse. The event took place under the auspices of Mayor Pavel Vachoušek and Zuzana Baudyšová, who personally attended the event. Participants marched and blew whistles to express their protest against child abuse and molestation. This happening was a part of a project entitled Dětský úsvit (Brand New Start for Children) organised in the town of Cheb by the city-run day care centre led by Soňa Sudimacová, with the support from the city and other institutions. It also included workshops and radio programmes.

Letters to Santa

During Advent children from children's homes got their Christmas presents in the Europark Štěřboholy mall. Each visitor could pick one child's wish and make it come true by purchasing a Christmas present for the child. A total of 453 children from 14 children's homes found their present under the tree. Patroness of the foundation Helena Vondráčková performed at the event, as did children from the children's home in Býchory or the "Kocour Modroočko" dance company. The gifts were distributed free of charge, for the third time, by the GTL company.

New therapy room for abused children

The Our Child Foundation is worried to see the increasing incidence of child abuse and exploitation, due to which the victims need professional care. Therefore the foundation cooperates, on a long-term basis, with Dětské krizové centrum (Crisis centre for children), a respectable institution that provides complex psychological and social services to children. The foundation's efforts are aimed at increasing capacities and improvement of the services provided by the crisis centre. Thanks to financial support in the amount of CZK 313,000, a new specialised therapy room was introduced on 5 November 2012 by Zuzana Baudyšová and director of the crisis centre Zora Dušková. This new room offers children pleasant atmosphere full of colours, light and therapeutic toys. It is the best environment for therapy for clients and therapists.



Meeting of child protectors

Golden Heart 2012 Award

In 2012 the Our Child Foundation celebrated its "19th birthday". It celebrated it with friends, partners and – of course – children. Over these nineteen years, the Our Child Foundation distributed over CZK 240 million for the benefit of abused, sexually exploited, disabled, abandoned or otherwise at-risk children.

Meeting of those who care about the protection of children took place in the Semafor Theatre on 1 October 2012. The programme of the foundation's "birthday party" included performance by Kolín-based Modroočko dance club. Talented pianist Jan Čmejla (9) played polonaise in G minor from Frédéric Chopin and Kabalevsky's sonatina in C major No. 3. The invited guests (friends and sponsors of the foundation) also enjoyed musical performance by Jiří Suchý and Jitka Molavcová from the Semafor Theatre. The event was emceed by Karel Voříšek.

During the evening programme, the foundation traditionally presented the Golden Heart Award as a form of recognition of personalities who are concerned with helping children in life-affecting situations or people who promote the protection of children as a key public issue in the Czech Republic. The 2012 Golden Heart Award was conferred on the Office of the Public Defender of Rights led by the Public Defender of Rights Pavel Varvařovský and the Crisis centre for children led by its director Zora Dušková. The Our Child Foundation has great respect for these two institutions and their employees because of their continuous efforts in the field of child protection.

GOLDEN HEART 2012 AWARD

Dětské krizové centrum (Crisis centre for children), Zora Dušková, Director

Dětské krizové centrum, o.s. (DKC) was founded in 1992 as the first facility concerned with the care for abused, sexually exploited and neglected children. It provides comprehensive psychological and social assistance to children, teens and their families. The Crisis centre for children has been providing its services for twenty years. It has so far provided services to 5,000 at-risk children. It has been operating a help line named "Linka důvěry" for fifteen years. The leader of the team of the Crisis centre for children is Zora Dušková. She is a clinical psychologist who has worked for the centre since 1999.

Office of the Public Defender of Rights, Pavel Varvařovský, Public Defender of Rights

Since 2000 the institution of the public defender of rights has been protecting individuals from illegal acts by authorities and institutions. As such, it has come up with a initiative specially targeted at children and young people who seek help in life-affecting situations. The team of the Office of the Public Defender of Rights led by Pavel Varvařovský, the Public Defender of Rights, encourages young people to contact the office, regardless of their problem. Any problem has a solution. It can be easier if one has someone who can help. In 2012, children and teens contacted the Public Defender of Rights to seek advice with regard to school, parenthood (motherhood), family, healthcare, work or part-time jobs.



Partner acknowledgements

The Our Child Foundation would like to thank all companies, sponsors and donors for their kind support and cooperation. We would like to thank mass media, advertising agencies, media and Internet partners for their trust and promotion of the activities of the foundation. We would also like to thank hundreds of anonymous donors for their financial donations and moral support of the protection of children via the Our Child Foundation in 2012.

We highly appreciate and are grateful for cooperation with artists who gratuitously support the foundation's activities.

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Individuals

Čančíková Eva • Čmejla Jan • Horák, Olga and Daniel • Chaloupka Viktor • Chaloupková Michaela • Kaplanová Radoslava • Kovářová Michaela • Kozák Čeněk • Krejsa Marek • Krupička Přemysl • Křížková Lucie • Lapin Ivan • Lukáč Jiří • Mácha Tomáš • Molavcová Jitka • Nedomová Hana • Pátek David • Pelán Vladimír • Procházka Patrik • Rozehnalová Markéta • Sedláček Tomáš • Smutná Renata • Suchý Jiří • Taneční klub Kocour Modroočko (dance ensemble) • Trombíková Irena • Virág Michal • Voříšek Karel

In memoriam:

Rosenbaumová Růžena • Rychetská Jiřina • Svatá Maja

We would like to thank all donors who help children. Your help is greatly appreciated.

We would like to thank members of the Board of Trustees and the Supervisory Board, as well as cooperating lawyers for their free consultation services.

Board of Trustees of the Our Child Foundation

Ptáčková Marta • Jalovecká Jaroslava • Chalupský Martin

Supervisory Board of the Our Child Foundation

Chaloupková Iva • Čermák Kamil • Janota Jan

Lawyers working for the Legal Aid Line

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Advertising and media partners

Advertising agency

Bison & Rose s.r.o. • Astronaut Creative Lab

Media agency

Mindshare, s.r.o.

Main advertising partners

JCDecaux, Městský mobiliář, spol. s r.o. • Super poster, s.r.o.

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Our thanks to the sponsors of the Annual Report

We would like to thank all those who gave their services free of charge in publishing this document.

The team at B.I.G. Prague and graphic designer Pavel Rakušan for the free graphic work and page-break of the publication.

Tiskárna Glos Semily, s.r.o. (namely Mr. Pavel Runát) for printing the annual report free of charge.

Paper wholesaler ANTALIS s.r.o. for providing paper free of charge.

Bedřich Uzel from the Beta-servis bindery for free-of-charge bookbinding services.



Financial section

Gifts accepted and revenues from activities in 2012

	thousands CZK	%
Gifts accepted	776	11.56
Revenues from FIF – interest	857	12.76
other revenues	1,064	15.85
revenues from economic activity	269	4.01
revenues – financing of projects and operation of the foundation (fund accounting)	3,748	55.82
Other revenues – total	5,081	75.68
Gifts accepted and revenues – income statement – total	6,714	100.00
A Child's Smile (charity project by Rossmann)	3,891	25.83
RWE Gas Storage s.r.o.	2,000	13.28
ČEZ Foundation	1,000	6.64
Inheritance – Rychecká Jiřina (net revenue)	652	4.33
C&A Foundation	746	4.95
Bonver Win, a.s.	500	3.32
Synot Tip a.s.	500	3.32
Inheritance – Růžena Rosenbaumová (net revenue)	475	3.15
Mattel Children Foundation	386	2.56
AMGEN	380	2.52
ENI ČR	290	1.93
Pražská plynárenská	250	1.66
Inheritance – Maja Svatá (net revenue)	201	1.33
České Radiokomunikace	200	1.33
Nedomová Hana	200	1.33
CarTec Group, s.r.o.	170	1.13
Rotary Club Prague – Dragon boats	170	1.13
Pelán Vladimír	100	0.66
Pražská energetika	100	0.66
Other financial gifts accepted – balance sheet	2,850	18.92
Total financial gifts accepted – balance sheet	15,061	100.00

Overview of financial gifts granted

	thousands CZK	%
University Hospital Ostrava	1,828	17.89
Specific-purpose contributions granted by the RWE Gas Storage company	1,165	11.40
Fund for Children in Need	1,000	9.79
Brno University Hospital	518	5.07
AKORD	500	4.89
Kolping House	400	3.91
Klatovy Hospital	380	3.72
Hammond Jana – contribution to cover costs of child custody lawsuit in Australia	357	3.49
Crisis centre for children	313	3.06
Potrošovský Vladan – contribution for speech processor	299	2.93
Královské Vinohrady University Hospital	299	2.93
Grants from the FIF financial resources	244	2.39
Kolping family	200	1.96
Acorus, o. s.	200	1.96
Alvalída, o. s.	200	1.96
Kušnírová Šárka – contribution for assistant for blind student	102	1.00
Babybox, o.s.	100	0.98
Barry a spol., o. s.	100	0.98
Other contributions granted to handicapped children upon the basis of individual applications	2,012	19.69
Total	10,217	100.00

Overview of long-lived tangible and intangible assets of the Our Child Foundation as at 31 December 2012 expressed in book value (in thousands CZK)

Purchase cost	Initial balance	Gains	Disposal	Transfers	Closing balance
Independently movable assets and asset groupings	1,726	0	0	105	1,831
Donated assets	270	0	(209)	278	339
Advance payments for long-lived assets	0	286	0	0	286
Long-lived assets in progress	0	3,479	(3,096)	(383)	0
Total	1,996	3,765	(3,305)	0	2,456

Accumulated depreciation	Initial balance	Deprec. incl. BV of disposed assets	Disposal	Closing balance	Book value
Independently movable assets and asset groupings	(1,458)	(98)	0	(1,556)	275
Donated assets	(79)	(206)	209	(76)	263
Advance payments for long-lived assets	0	0	0	0	286
Long-lived assets in progress	0	0	0	0	0
Total	(1,537)	(304)	209	(1,632)	824

Business income of the Our Child Foundation in 2012

Revenues (in thousands CZK)	2012
Financial contributions – income	
Revenues from FIF – interest	857
Revenues from interest on term deposit and savings account	243
Other revenues	821
Revenues from economic activity	269
Gifts accepted for the operation of the foundation	776
Fund accounting – financing of projects and operation of the foundation	3,748
Total gifts and revenues	6,714

In 2012 the Our Child Foundation managed to achieve smooth progress for all its projects aimed at helping children at risk and to sustain stable financial management.

The Foundation adhered to the rule stipulated in its Statute for restricting its administration costs (up to 20% of its equity). The achieved administration cost value that includes overall costs incurred, including individual projects, is 18.60%. After subtraction of project costs with respect to projects for the benefit of children and families in life-affecting situations, the administration costs amount to only 7.59%.

In addition, the foundation secured the necessary level of funding from individuals and entities to fulfil the objectives and mission set out in its Statutes.

Costs (in thousands CZK)	2012
Material costs	225
of which: fuel consumption	125
office supplies and other consumables	74
energy consumption	26
Services	2,342
of which: advertising and promotion	1,139
accounting services, auditing, tax consultancy	159
rent	306
membership in international organisations	10
fax, Internet, phone	166
postal charges, translations, IT consultancy, domains and other services	187
representation	126
travelling expenses	71
repair and maintenance	178
Personnel costs	3,597
of which: salaries of employees, including PT	2,670
social and health insurance	891
other social expenditures	36
Other costs	209
Depreciation of long-lived tangible assets and net book value of long-lived t.a. sold	304
Income tax	37
Total operating costs	6,714

Independent auditor's report

To the Board of Administration of Nadace Naše dítě:

- I. We have audited the accompanying financial statements of Nadace Naše dítě, which comprise the balance sheet as at 31 December 2012, and the income statement, for the year then ended, and a summary of significant accounting policies and other explanatory information. For details of Nadace Naše dítě see Note 1. to the financial statements.

Board of Administration's Responsibility for the Financial Statements

The Board of Administration is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the Czech Republic, and for such internal control as the board of administration determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Act on Auditors and International Standards on Auditing as amended by implementation guidance of the Chamber of Auditors of the Czech Republic. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including an assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Nadace Naše dítě as at December 31, 2012, and its financial performance for the year then ended in accordance with accounting principles generally accepted in the Czech Republic.

- II. We have also audited the consistency of the annual report with the financial statements described above. The management of Nadace Naše dítě is responsible for the accuracy of the annual report. Our responsibility is to express, based on our audit, an opinion on the consistency of the annual report with the financial statements.

We conducted our audit in accordance with International Standards on Auditing and the related implementation guidance issued by the Chamber of Auditors of the Czech Republic. Those standards require that we plan and perform the audit to obtain reasonable assurance as to whether the information presented in the annual report that describes the facts reflected in the financial statements is consistent, in all material respects, with the financial statements. We have checked that the accounting information presented in the annual report is consistent with that contained in the audited financial statements as at 31 December 2012. Our work as auditors was confined to checking the annual report with the aforementioned scope and did not include a review of any information other than that drawn from the audited accounting records of the Company. We believe that our audit provides a reasonable basis for our opinion.

Based on our audit, the accounting information presented in the annual report is consistent, in all material respects, with the financial statements described above.



Ernst & Young Audit, s.r.o.

License No. 401

Represented by



Irena Liškařová

Auditor, License No. 1146

26 April 2013

Prague, Czech Republic

Balance Sheet as at 31 December 2012 (in CZK thousands)

ASSETS	Line	Current period opening balance	Current period closing balance
A. Total fixed assets	1	459	824
I. Total intangible fixed assets	2	0	0
1. Research and development (012)	3		
2. Software (013)	4		
3. Patents, rights and royalties (014)	5		
4. Small intangible fixed assets (018)	6		
5. Other intangible fixed assets (019)	7		
6. Intangibles in progress (041)	8		
7. Advances for intangible fixed assets (051)	9		
II. Total tangible fixed assets	10	1,996	2,456
1. Land (031)	11		
2. Work of art, collections (032)	12		
3. Constructions (021)	13		
4. Separate movable items and groups of movable items (022)	14	1,996	2,170
5. Perennial crops (025)	15		
6. Breeding and draught animals (026)	16		
7. Small tangible fixed assets (028)	17		
8. Other tangible fixed assets (029)	18		
9. Tangible fixed assets in progress (042)	19		
10. Advances for tangible fixed assets (052)	20		286
III. Total long-term investments	21	0	0
1. Investments in subsidiaries (061)	22		
2. Investments in associates (062)	23		
3. Held to maturity debt securities (063)	24		
4. Loans to branches (066)	25		
5. Other long-term loans (067)	26		
6. Other long-term financial assets (069)	27		
7. Acquired long-term financial assets (043)	28		

ASSETS	Line	Current period opening balance	Current period closing balance
IV. Adjustments to acquired fixed assets	29	(1,537)	(1,632)
1. Adjustments to research and development (072)	30		
2. Adjustments to software (073)	31		
3. Adjustments to patents, rights and royalties (074)	32		
4. Adjustments to small intangible fixed assets (078)	33		
5. Adjustments to other intangible fixed assets (079)	34		
6. Adjustments to constructions (081)	35		
7. Adjustment to separate movable items and groups of movable items (082)	36	(1,537)	(1,632)
8. Adjustment to perennial crops (085)	37		
9. Adjustments to breeding and draught animals (086)	38		
10. Adjustments to small tangible fixed assets (088)	39		
11. Adjustments to other tangible fixed assets (089)	40		
B. Total short-term assets	41	74,520	75,514
I. Total Inventories	42	498	511
1. Material in store (112)	43	498	511
2. Material in transit (119)	44		
3. Work in progress (121)	45		
4. Semi-finished products (122)	46		
5. Products (123)	47		
6. Animals (124)	48		
7. Merchandise in store and retail shops (132)	49		
8. Merchandise in transit (139)	50		
9. Advances for inventories (314)	51		
II. Total Receivables	52	1,155	947
1. Trade receivables – customers (311)	53	178	
2. Bills of exchange to be collected (312)	54		
3. Receivables from discounted securities (313)	55		
4. Advance payments made (314)	56		
5. Other receivables (315)	57		
6. Receivables from staff (335)	58		
7. Receivables from social security and health insurance (336)	59		
8. Income tax (341)	60	34	
9. Other direct taxes (342)	61		

ASSETS	Line	Current period opening balance	Current period closing balance
10. Value added tax (343)	62		
11. Other taxes and fees (345)	63		
12. Claims for subsidies and other settlements from government budget (346)	64		
13. Claims for subsidies and other settlement from budget of local self-administration bodies (348)	65		
14. Receivables from participants in association (358)	66		
15. Receivables from fixed term transactions (373)	67		
16. Receivables from bonds issued (375)	68		
17. Other receivables (378)	69	21	12
18. Unbilled revenue (388)	70	922	935
19. Provision against receivables (391)	71		
III. Total short-term investments	72	72,788	73,969
1. Cash (211)	73	9	8
2. Stamps and vouchers (213)	74		
3. Bank accounts (221)	75	72,779	73,961
4. Tradable shares and other securities (251)	76		
5. Tradable bonds (253)	77		
6. Other securities (256)	78		
7. Short-term investments acquired (259)	79		
8. Cash in transit (261)	80		
IV. Total other assets	81	79	87
1. Prepaid expenses (381)	82	49	49
2. Accrued revenue (385)	83		38
3. Foreign currency exchange losses (386)	84	30	
Total Assets	85	74,979	76,338

LIABILITIES	Line	Current period opening balance	Current period closing balance
A. Total equity and liabilities	86	73,996	75,556
I. Total equity	87	73,996	75,556
1. Equity (901)	88	36,295	36,367
2. Funds (911)	89	37,701	39,189
3. Gain or loss on revaluation of assets and liabilities (921)	90		
II. Total Profit/(loss)	91	0	0
1. Account of profit/loss (963)	92	0	0
2. Profit/loss to be approved (931)	93		
3. Retained profits, accumulated losses from previous years (932)	94		
B. Total equity and liabilities	95	983	782
I. Total reserves	96	0	0
I. Reserves (941)	97		
II. Total long-term liabilities	98	0	0
1. Long-term bank loans (951)	99		
2. Bonds issued (953)	100		
3. Lease liabilities (954)	101		
4. Long-term advance payments received (955)	102		
5. Long-term notes payable (958)	103		
6. Unbilled deliveries (389)	104		
7. Other long-term liabilities (959)	105		
III. Total current liabilities	106	955	782
1. Suppliers (321)	107	53	481
2. Notes payable (322)	108		
3. Advance payments received (324)	109		
4. Other liabilities (325)	110		
5. Liabilities to employees (331)	111	132	152
6. Other liabilities to employees (333)	112		
7. Liabilities arising from social security and health insurance (336)	113	77	89
8. Income tax (341)	114		13
9. Other direct taxes (342)	115	24	27

LIABILITIES	Line	Current period opening balance	Current period closing balance
10. Value added tax (343)	116		
11. Other taxes and fees (345)	117		1
12. Payables to the government budget (346)	118		
13. Payables to territorial self-administration bodies (348)	119		
14. Payables from subscribed unpaid securities and ownership interests (367)	120		
15. Payables to participants in an association (368)	121		
16. Payables from fixed term transactions (373)	122		
17. Other liabilities (379)	123	618	
18. Short-term bank loans (231)	124		
19. Credits for discounted securities (232)	125		
20. Issued short-term bonds (241)	126		
21. Debentures issued (255)	127		
22. Unbilled deliveries (389)	128	51	19
23. Other borrowings (249)	129		
IV. Total other liabilities	130	28	0
1. Accruals (383)	131	28	
2. Deferred income (384)	132		
3. Foreign currency exchange gains (387)	133		
Total liabilities	134	74,979	76,338

Income Statement as at 31 December 2012 (in CZK thousands)

Text	Line	For the accounting period		2011 Total
		Main activity	Operational activity	
A. Expenses	1			
I. Total costs of purchases	2	222	3	225
1. Material used (501)	3	196	3	200
2. Energy consumption (502)	4	26		25
3. Consumption of other non-storable deliveries (503)	5			
4. Goods sold (504)	6			
II. Total services	7	2,327	15	2,611
5. Repairs and maintenance (511)	8	178		72
6. Travel expenses (512)	9	71		43
7. Expenses for representation (513)	10	126		118
8. Other services (518)	11	1,952	15	2,378
III. Total personnel expenses	12	3,597	0	3,240
9. Wages and salaries (521)	13	2,670		2,433
10. Mandatory social security insurance (524)	14	891		797
11. Other social insurance (525)	15			
12. Statutory social expenses (527)	16	36		
13. Other social expenses (528)	17			10
IV. Total taxes and fees	18	11	0	8
14. Road tax (531)	19	4		
15. Real estate tax (532)	20			
16. Other taxes and fees (538)	21	7		8
V. Total other expenses	22	198	0	291
17. Contractual penalties and late payment interest (541)	23			
18. Other penalties and fines (542)	24			4
19. Bad debt write-off (543)	25			
20. Interest (544)	26			
21. FOREX losses (545)	27			1
22. Gifts (546)	28	116		206
23. Shortages and damage (548)	29			
24. Other expenses (549)	30	82		80

Text	Line	For the accounting period		2011 Total
		Main activity	Operational activity	
VI. Total depreciation, asset disposals, creation of reserves and provisions	31	304	0	155
25. Amortization and depreciation of fixed assets (551)	32	168		150
26. Net book value of tangible and intangible fixed assets sold (552)	33	136		
27. Securities and ownership interests sold (553)	34			
28. Material sold (554)	35			5
29. Creation of reserves (556)	36			
30. Creation of provisions (559)	37			
VII. Total contribution provided	38	0	0	0
31. Contributions settled amongst branches (581)	39			
32. Membership fees provided (582)	40			
VIII. Total income tax	41	0	0	0
33. Additional income tax payments	42			
Total expenses	43	6,659	18	6,530

Text	Line	For the accounting period		2011 Total
		Main activity	Operational activity	
B. Revenues	44			
I. Total revenue from own products and services	45	0	254	390
1. Revenues from products (601)	46			
2. Revenues from services (602)	47		254	390
3. Revenues from goods sold (604)	48			
II. Total change in internal inventory	49	0	0	0
4. Change in work-in-progress (611)	50			
5. Change in semi-finished products inventory (612)	51			
6. Change in finished products inventory (613)	52			
7. Change in animal inventory (614)	53			
III. Total capitalization	54	0	0	0
8. Capitalization of material and goods (621)	55			
9. Capitalization of internal services (622)	56			
10. Capitalization of intangible fixed assets (623)	57			
11. Capitalization of tangible fixed assets (624)	58			
IV. Total other revenues	59	5,549	0	5,320
12. Contractual penalties and interest on late payment (641)	60			
13. Other penalties and fines (642)	61			
14. Payments for written-off receivables (643)	62			
15. Interest (644)	63	1,203		1,245
16. FOREX gains (645)	64			6
17. Settlement of funds (648)	65	3,748		3,997
18. Other revenues (649)	66	598		72

Text	Line	For the accounting period		2011 Total
		Main activity	Operational activity	
V. Total revenue from sold assets, release of reserves and provisions	67	120	15	42
19. Proceeds from sale of tangible and intangible fixed assets (652)	68	120		
20. Proceeds from sale of securities and ownership interest (653)	69			
21. Proceeds from material sold (654)	70		15	42
22. Proceeds from short-term financial assets (655)	71			
23. Settlement of reserves (656)	72			
24. Proceeds from long-term financial assets (657)	73			
25. Settlement of provisions (659)	74			
VI. Total contributions received	75	776	0	807
26. Contributions settled amongst branches (681)	76			
27. Contributions received (donations) (682)	77	776		807
28. Membership fees received (684)	78			
VII. Total operational subsidy	79	0	0	0
29. Operational subsidy (691)	80			
Total revenues	81	6,445	269	6,559
C. Profit/loss before taxation	82	(214)	251	29
34. Income tax (591)	83		37	29
D. Profit/loss after taxation	84	(214)	214	0

Our Child Foundation Notes to the Financial Statements for the year ended 31 December 2012

I. Background

Description of the Accounting Entity

The Our Child Foundation ("the Foundation") was established on 1 October 1993. Its registered office is located at Ústavní 91/95, Prague 8, the Czech Republic, business registration number (IČ) 60166754. The Foundation is incorporated in the Foundation Register maintained by the Municipal Court in Prague, Section N, File No. 57.

The purpose of the Foundation is to support humanitarian projects which help to create an effective system of child protection in the Czech Republic and to ensure the protection of human rights within the Children's Rights Convention. The humanitarian projects are supported by the re-distribution of grants for programs aimed at reaching the Foundation's goals.

In addition, the Foundation aims to help children who find themselves in difficult life situations.

The Foundation supports and develops cooperation with international organizations active in the field of child protection and collaborates on joint projects with these organizations.

The Foundation's Promoter – Zuzana Baudyšová

The Foundation's equity in cash amounted to CZK 36,104 thousand as at 31 December 2012. The Foundation's equity comprises a government contribution in the amount of CZK 35,604 thousand contributed pursuant to agreements for the transfer of funds and addenda thereto determined in a resolution of the House of Deputies of the Parliament of the Czech Republic for the Foundation Investment Fund in the first and second stages and the Foundation contribution in the amount of CZK 500 thousand. The Foundation's equity is deposited with GE Money Bank, a.s. pobočka Praha, A/C No. 201645972/0600 (CZK 35,604 thousand) and with Československá obchodní banka, a.s. – A/C No. – 154051281/0300 (CZK 500 thousand). In addition, last year the Foundation's equity was increased by movable items totaling CZK 191 thousand not entered in the Foundation's property. In 2012, the Foundation's equity was increased by movable items not entered in the Foundation's property in the amount of CZK 278 thousand. In 2012, the sum was reduced by the value of disposed assets and the annual depreciation charge totaling CZK 206 thousand. The Foundation's equity was increased by movable items not entered in the Foundation's property totaling CZK 263 thousand.

The Foundation's Managing Director – Zuzana Baudyšová

Members of the Foundation's Board of Administration:

Marta Ptáčková – chair

Jaroslava Jalovecká – vice-chair

Martin Chalupský – member

Members of the Foundation's Supervisory Board:

Iva Chaloupková – chair

Kamil Čermák – member

Jan Janota – member

II. Information about accounting methods used and general accounting policies

- The Foundation uses accounting methods which are in accordance with the accounting regulations set by Act No. 563/1991 Coll. on Accounting, Decree No. 504/2002 Coll. as amended, and the Czech accounting standards for accounting entities whose main scope of activities is not business. The accounting period is one calendar year.
- Explanation Added for Translation into English
These financial statements are presented on the basis of accounting principles and standards generally accepted in the Czech Republic. Certain accounting practices applied by the Company that conform with generally accepted accounting principles and standards in the Czech Republic may not conform with generally accepted accounting principles in other countries.
- Method of Processing and Keeping of Accounting Documents
The Foundation's double-entry bookkeeping is maintained by the tax advisor Helena Čmejlová, Identification number: 62389891. Accounting records are processed using the PREMIER software; they are filed in hard copy and electronically on CDs and internal hard-drive. The accounting documents are filed in the Foundation's registered office.
- Valuation and Depreciation and Amortization of Assets
Purchased tangible and intangible fixed assets with a cost exceeding CZK 10 thousand are recorded at their acquisition cost, which consists of purchase price and other related costs. Fixed assets acquired for no consideration are valued at cost pursuant to donation contracts.

The depreciation of tangible assets and the amortization of intangible fixed assets are calculated based on the acquisition cost and the estimated useful life of the related assets. The useful economic lives are as follows:

	Years
Computer technology	3
Passenger cars	3-5

- Short-term financial assets consist of cash on hand and in bank.
- Receivables and liabilities are recorded at their nominal values.
- Valuation of Inventory
Purchased inventory is stated at acquisition cost including other related costs. Inventory acquired for no consideration is valued at cost pursuant to donation contracts.
- Equity and Funds
Equity consists of monetary and non-monetary contributions, gifts recorded in the Foundation Register and tangible fixed assets acquired free of charge. In addition, the Foundation creates special-purpose funds for predetermined purposes in connection with the Foundation's activities set out in its statutes.

■ Foreign Currency Transactions

Since 2012, assets and liabilities whose acquisition or production costs were denominated in foreign currencies are translated into Czech crowns at the exchange rate prevailing as at the transaction date. In 2011, they were translated into Czech crowns at a fixed exchange rate corresponding to the Czech National Bank rate set on the first working day of the financial year.

On the balance sheet date, monetary items are adjusted to the exchange rates published by the Czech National Bank as at 31 December.

■ Unrealized exchange rate gains and losses arising from translation of receivables and payables denominated in foreign currencies using the year-end exchange rate are accounted for in the balance sheet, at temporary accounts of assets and liabilities.

■ Realized exchange rate gains and losses were charged or credited, as appropriate, to income for the year.

■ Revenues and expenses are recognized on an accrual basis; that is, they are recognized in the periods in which the actual flow of the related goods or services occurs, regardless of when the related monetary flow arises.

■ Gifts Received and Provided

Received and provided financial gifts and contributions (including proceeds from collection accounts and their use) are accounted through the balance sheet, via funds using separate sub-ledger accounts. At the year-end, the adequate portion of the funds determined for covering project costs and Foundation's operations is transferred to income.

Non-cash gifts received in the form of a service are credited and simultaneously charged to income in the value stipulated in the respective contracts.

■ Income Tax

The corporate income tax expense is calculated based on the statutory tax rate and book income from primary and economic activities before taxes, increased or decreased by the tax non-deductible costs, revenues not subject to income taxes and revenues exempt from income taxes, using the tax relief for the taxpayers not founded or established for the purpose of carrying out business.

III. Additional information to the balance sheet and income statement

Tangible Fixed Assets

– Summary of tangible fixed assets (in CZK thousands):

Cost

	At beginning of year	Additions	Disposals	Transfers	At end of year
Separate movable items and groups of movable items	1,726	–	–	105	1,831
Donated tangibles	270	–	(209)	278	339
Advances for tangibles	–	286	–	–	286
Tangibles in progress	–	3,479	(3,096)	(383)	–
2012 Total	1,996	3,765	(3,305)	–	2,456
2011 Total	1,862	234	(100)	–	1,996

In 2012, the Foundation purchased and acquired title to medical devices and equipment in the amount of CZK 3,096 thousand and subsequently donated the devices and equipment to children's departments of selected hospitals as recorded under additions and disposals of tangibles in progress.

As at 31 December 2012, advances for tangibles include advance payment for the purchase of medical equipment for the Thomayer Faculty Hospital which was delivered and donated to the hospital in 2013.

In 2012, the Foundation disposed and sold of a passenger car at the acquisition cost of CZK 209 thousand with a net book value of CZK 136 thousand.

Accumulated Depreciation

	At beginning of year	Depreciation during year	Book value of assets disposed	Disposals	At end of year	Net book value
Separate movable items and groups of movable items	(1,458)	(98)	–	–	(1,556)	275
Donated tangibles	(79)	(70)	(136)	209	(76)	263
Advances for tangibles	–	–	–	–	–	286
Tangibles in progress	–	–	–	–	–	–
2012 Total	(1,537)	(168)	(136)	209	(1,632)	824
2011 Total	(1,469)	(150)	(18)	100	(1,537)	459

Customers

As at 31 December 2011, receivables from customers include a receivable related to promotion services in connection with a charity campaign of the company ROSSMANN which took place to the benefit of children in need.

Unbilled revenue

As at 31 December 2012 and 2011, unbilled revenue includes, in particular, interest accumulated on a term deposit which was credited by the bank after the year-end.

Summary of Changes in Equity

	Equity	Funds	Total
Balance as at 31 December 2011	36,295	37,701	73,996
Decrease – gifts provided		(9,051)	
Decrease – gifts provided from NIF funds		(244)	
Decrease – project funding and operation of the Foundation		(3,748)	
Decrease – use for collection		(922)	
Decrease total	(206)	(13,965)	(14,171)
Increase – donations received (collections)		1,103	
Increase – donations received (other)		13,958	
Increase – other		392	
Increase total	278	15,453	15,731
Balance as at 31 December 2012	36,367	39,189	75,556

The equity balance decrease reflects assets disposed of through sale as well as a decrease in the value of movable items due to accounting depreciation. The equity balance increase reflects additions to movable assets acquired through donations.

Increase – other – include the transfer of the grant of CZK 369 thousand received by the Foundation in 2011 from the Mattel Children's Foundation from other liabilities to funds in connection with a respective change in accounting (see Other liabilities); and interest of CZK 23 thousand on term deposits established by the Foundation in 2011 for abused children, Dominik and Lucie Dobrovolná, using funds from public fund-raising campaigns.

Method of ascertaining the income tax base, allowances and their use (in CZK thousands)

	2012	2011
Profit before taxes	37	29
Non-taxable revenues	(6,202)	(5,793)
Non-deductible expenses	6,659	6,215
Taxable income before allowances	494	451
Tax allowance	(300)	(300)
Tax base	194	151
Current income tax rate	19%	19%
Income Taxes	37	29

Liabilities

As at 31 December 2012 and 2011, the Company had overdue payables totaling CZK 28 thousand and CZK 0 thousand, respectively.

Liabilities due for social security and health insurance

The deductions from 2012 and 2011 December wages payable as at the wage payment date, i.e., 2 January 2013 and 10 January 2012, respectively, are as follows (in CZK thousands):

	2012	2011
Prague Social Security Administration (PSSZ), Prague 8	60	54
General Health Insurance Co. (VZP Praha)	15	15
Occupational Health Insurance Co. (OZP Praha)	6	8
Military Health Insurance Co. (VoZP Praha)	5	-
Kooperativa pojišťovna, a.s. (accident insurance)	3	-
Prague Financial Authority	27	24
Total	116	101

As at 31 December 2011, other payables represent in particular payable related to the grant of CZK 399 thousand (USD 20 thousand) provided to the Foundation by the Mattel Children's Foundation. The grant was received at the Foundation's account in 2011 and was to be used in the course of 2012. In 2012, the Foundation received a grant of CZK 386 thousand from the Mattel Children's Foundation; it will be used in 2013.

Due to a change in accounting for grants adopted in 2012, the grant received in 2012 was recorded through funds. Accordingly, a grant received in 2011 was transferred from other liabilities to funds at the start of 2012.

Unbilled deliveries as at 31 December 2012 represent, in particular, accruals for unbilled accounting and other small services (as at 31 December 2011 also accruals for unused vacation), which are charged to income for the year in which they were incurred. Since 2012, unused vacation is not accounted for due to its immateriality.

Service costs comprise costs associated with maintaining the Foundation's operations, in particular advertising and promotion costs and costs incurred in making the Foundation more visible.

Staff information (information about the statutory body members is presented separately) (in CZK thousands)

	2012	2011
	Number of employees	Number of employees
Full-time positions	5	5
Contract for work	5	9
Job performance contract	2	4
Wages and salaries	2,670	2,433
Social security and health insurance	891	797
Other social expenses	36	10
Total personnel expenses	3,597	3,240

Of those, wage costs for individual projects as per the Foundation statutes in 2012 and 2011 (in CZK thousands)

Project	2012	2011
Stop violence on children – public education	434	361
Legal Help Line	136	152
Individual requests	381	303
Safe Internet – nation-wide project	180	351
Foundation Investment Fund	144	151
Cross-border cooperation	108	206
Positive parenthood	141	212
Child protection in media and advertising	396	408
RWE	490	110
Mattel Grant	40	–
Administrative overheads	220	179
Total	2,670	2,433

Statutory and supervisory board members received no bonuses in the period under review.

Summary of monetary gifts provided (in CZK thousands)

	2012	2011
Ostrava Faculty Hospital	1,828	-
Restricted funds granted by RWE Gas Storage	1,165	1,385
Contribution to Fond ohrožených dětí (The Fund for Children in Need)	1,000	500
Brno Faculty Hospital	518	1,919
AKORD – the day-care facility for gravely handicapped children and youth	500	600
Kolping House	400	-
Klatovy Hospital	380	-
Hammond Jana – contribution to the costs of lawsuit involving her son in Australia	357	-
Child crisis centre	313	250
Potrošovský Vladan – contribution for a speech processor	299	-
Faculty Hospital Královské Vinohrady	299	-
Grants provided from NIF funds	244	266
Kolping's Family	200	-
Acorus, o.s.	200	-
The Alvalída association of citizen	200	600
Kušnírová Šárka – contribution to the costs of a teaching assistant for a blind student	102	-
Babybox, o.s.	100	-
Barry a spol., o. s.	100	-
Czech Neonatal Society – ten newborn resuscitation sets	-	1,200
The Thomayer Hospital – brain function monitoring device and a newborn bed	-	1,035
The Lipka civic association aimed to help the handicapped	-	600
The Jihlava daily and weekly care facility	-	600
Dětský klíč Šumperk o.p.s. (the civic assistance centre)	-	600
Czech Neonatal Society – ten newborn resuscitation sets	-	512
HelpPes, Helping Paws – assistant dog training	-	400
Contribution to the Children's home and school Býchory (use of proceeds from 2011 collection)	-	200
Restricted funds granted by RWE Transgas	-	200
Contribution for hagridden Dominik and his sister (use of proceeds from 2011 collection)	-	180
Contributions for handicapped children (use of proceeds from 2011 collection)	-	175
Jiřinka Prekopová's foundation	-	100
Contribution to the Children's home and school Býchory	-	100
Other contributions granted on individual requests	2,012	856
Total	10,217	12,278

Summary of donations and proceeds received (in CZK thousands)

	2012		2011	
	Balance sheet	Revenue accounts	Balance sheet	Revenue accounts
Total donations	15,061	776	21,204	807
Received from:				
Rossmann project	3,891	-	10,072	-
RWE Gas Storage s.r.o.	2,000	-	2,000	-
Received heritage (net income)	1,328	-	-	-
ČEZ Foundation	1,000	-	-	-
C&A Foundation	746	-	-	-
Bonver Win, a.s.	500	-	-	-
Synot Tip a.s.	500	-	1,000	-
Mattel Children's Foundation *)	386	-	-	-
AMGEN	380	-	-	-
ENI ČR	290	-	-	-
Pražská plynárenská	250	-	250	-
Nedomová Hana	200	-	-	-
České Radiokomunikace	200	-	200	-
CarTec Group, s.r.o.	170	-	-	-
Rotary Club Prague	170	-	170	-
Pelán Vladimír	100	-	-	-
Pražská energetika	100	-	100	-
Funds received to collection accounts	1,103	-	2,879	-
Nadace Sazka	-	-	500	-
Agentura Hera	-	-	300	-
SATPO Sacre Coeur	-	-	250	-
Astra Zeneca ČR	-	-	200	-
Wekosa a.s.	-	-	100	-
Inexo Argosy s.r.o.	-	-	100	-
Other received contributions	1,747	-	3,083	-
Material gifts received	-	776	-	807
Transfer of prior year profit to NIF	-	-	101	-
Transfer of a 2011 grant from Mattel Children's Foundation *)	369	-	-	-
Interest accumulated on a term deposit for Dominik and Lucie Dobrovolný	23	-	-	-
Revenues – interest on NIF	-	857	-	849
Revenues – business activities	-	269	-	390
Revenues – project funding and operation of the Foundation	-	3,748	-	3,997
Revenues – other	-	1,064	-	516
Total	15,453	6,714	21,305	6,559

*) In 2011, the Foundation received a grant of CZK 369 thousand (USD 20 thousand) from the Mattel Children's Foundation; as at 31 December 2011, the grant was translated at the Czech National Bank exchange rate and recorded in other liabilities in the amount of CZK 399 thousand. The grant was used no sooner than in 2012. In 2012, the Foundation received a grant of CZK 386 thousand from the Mattel Children's Foundation which will be used in 2013. Due to a change in accounting for grants adopted in 2012, the grant received in 2012 was recorded through funds. Accordingly, a grant received in 2011 was transferred from other liabilities to funds at the start of 2012.

Public fund-raising campaigns pursuant to Act No. 117/2001 Coll. as at 31 December 2012:

In 2012 and 2011, the Foundation organized public fund-raising campaigns in accordance with Act No. 117/2001 Coll., with gross yield of CZK 1,103 thousand and CZK 2,879 thousand.

Summary of the management of proceeds earned from a contract for the transfer of remaining funds that, pursuant to the decision of the House of Deputies of the Parliament of the Czech Republic, are restricted to support foundations (NIF):

In 2012 and 2011, the Foundation deposited these funds on a term deposit account. In the period from 18 January 2011 to 31 December 2012 (due as at 13 January 2014) the funds were deposited at a term deposit account with GE Money Bank with the interest rate of 2.4% and in the period from 14 January 2010 to 14 January 2011 at a term deposit account with COMMERZBANK with the interest rate of 1.7%.

The interest accumulated on the term deposit with Commerzbank was CZK 857 thousand and CZK 849 thousand and was credited into income for 2012 and 2011, respectively.

In 2012 and 2011, the amounts of CZK 244 thousand and CZK 266 thousand, respectively, were redistributed pursuant to the contractual terms and conditions within grant proceedings from the NIF project. The remaining portion was used for the Foundation's administration.

Prepared on 26 April 2013



Zuzana Baudyšová

Accounting entity's statutory body



Helena Čmejlová

Person responsible for the financial statements

Grant rules

The Our Child Foundation grant rules for awarding foundation contributions from the income of the Foundation Investment Fund in 2012

The purpose of the Our Child Foundation (hereinafter “the Foundation”) is to support humanitarian projects which help create an effective system of child protection in the Czech Republic and ensure the protection of human rights in accordance with the Convention on the Rights of the Child. Humanitarian projects are supported by the provision of grants (foundation contributions) for programmes that serve to achieve the foundation’s objectives. In addition, the Foundation seeks to provide direct help to children who find themselves in extremely difficult, life-affecting situations.

Conditions for awarding grants:

1. The aim of the project must be to protect children in the Czech Republic and/or it must be a project directly related to child protection, especially children who find themselves in difficult, life-affecting situations (children that are physically and sexually abused, mentally or physically disabled). Furthermore, the project must be aimed at preventing violence against children, including commercial sexual exploitation (e.g. child pornography, child prostitution, child trafficking), preventing negative phenomena in relation to children and young people and at implementing the Convention on the Rights of the Child into practice.
2. The applicant for a grant (Foundation contribution) must be a one of the following types of legal entity active in the area of child protection and children’s rights:
 - legal entities not founded for the purpose of commerce, i.e. civic associations (o.s.), church legal entities (c.p.o.) (providing social, health, educational and cultural services) or public benefit companies (o.p.s.).Exception to the list are legal entities where decision-making processes or general operation is done (be it actually or legally) directly or indirectly by members of the Board of Trustees of the Our Child Foundation, or members of its Supervisory Board, or employees of the foundation and their family members. Non-profit or subsidized organisations are also excluded.
3. Projects must be implemented in one year (twelve consecutive months), including the drawing up of the relevant budget.
4. Along with the application, the applicant must submit an original or certified copy of the certificate of registration (i.e. in the case of a civic association – a certificate of entry in the Register of Civic Associations issued by the Ministry of the Interior; in the case of a public benefit company – a certificate of incorporation in the Commercial Register issued by the competent regional court; in the case of a religious organisation – an extract from the register kept by the Ministry of Culture; in case of a public legal entity – another document proving its existence). The certificate of registration must not be older than three months, i.e. the issuing body has issued the certificate in a period of less than three months before the submission of the grant application.
5. Furthermore, the applicant must submit an uncertified copy of a document governing the internal terms and conditions of the organisation (e.g. the Articles of Association, Statutes).
6. In addition, the applicant must fill in an affidavit stating that members of the Board of Trustees of the Our Child Foundation or members of the Supervisory Board, employees and relatives of the aforementioned persons cannot influence, directly or indirectly, the decision-making processes or activities (factually or legally) of the organisation. This affidavit is attached to the application form.

Award procedure schedule:

1. The Foundation’s grant program for each year shall be announced by the Foundation Director. It shall be published on the Foundation’s website, or by other available means.
2. Applicants shall send one copy of their application, along with the necessary appendices and cover letter, to the address of the Our Child Foundation, Ústavní 95, 181 02 Prague 8. In addition, they shall send the application, without the appendices, by e-mail to m.maxova@nasedite.cz (along with the cover letter).

3. The closing date for submitting applications shall be on or before 31 March of the applicable calendar year (applications received after this date shall be discarded).
4. The Foundation shall keep records of all applications and shall perform a formal examination of them. Applications failing to meet all formal prerequisites shall be excluded from any further proceedings.
5. There shall be no legal entitlement to the contributions awarded by the Foundation. The foundation's Board of Trustees shall decide on the award of a foundation contribution based on recommendations of the Foundation's Board of Advisors.
6. The foundation Director shall initially provide her opinion on any and all applications received by the foundation and shall subsequently submit the application to the Board of Advisors.
7. The Board of Advisors shall familiarize itself with the application content and in compliance with the Grant Rules, the Board of Advisors shall assess and discuss the application and draw up its recommendation for the Board of Trustees. Should the Board of Advisors find an application to have substantial deficiencies, the application shall not be recommended to the Board of Trustees. The Board of Advisors shall justify its standpoint in an appraisal submitted to the Board of Trustees.
8. The Board of Trustees shall make the final decision on approving or rejecting the award of the Foundation funds to individual applicants.
9. The Board of Trustees shall subsequently return rejected and approved applications to the Foundation Director, precisely specifying the grant amount and the purpose for which the grant shall be used.
10. The foundation shall notify all applicants in writing of the conclusion reached by the Board of Trustees no later than within three months after the deadline for submitting grant applications (i.e. by 30 June). However, the foundation shall not be obligated to communicate the reasons for rejecting an application.
11. The foundation shall enter into a contract on the award of a foundation contribution with the applicants of all approved projects and shall secure the transfer of the funds according to the contractual provisions. By signing the contract, the applicant undertakes to co-operate with the foundation and grants his/her consent to the foundation to check the proper drawing of the allocated funds, i.e. the applicant agrees to submit reports on the project in the form of an interim and final report (containing text and financial). Costs incurred prior to the signing of the contract cannot be compensated. In other words, only expenses incurred after the signing of the contract will be remunerated.
12. As the grant provider, the Foundation reserves the right to perform continuous inspections, and should the grant beneficiary fail to meet the objectives of the project for which the grant was received, and/or should the grant beneficiary use the funds in a manner that is in conflict with the purpose established by the contract, the beneficiary shall return the funds to the Foundation.
13. The grant beneficiary shall submit a statement of funds to the Foundation within the time period specified in the contract.

Grant applications must comply with the following criteria:

- A completed application form containing information on the applicant must be submitted along with a cover letter.
- Up-to-date, original or certified (see above) copy of the certificate of registration – not older than 3 months.
- Copy of the document governing the internal terms and conditions of the organisation (e.g. Articles of Association).
- Project description and schedule.
- Project expenses (budget).
- Exact specification of the contribution and its purpose.
- Overview of other funding applications submitted in relation to the project, including the amount.

Updated and approved by the Board of Trustees of the Our Child Foundation on 6 June 2012

Independent auditor's review report

To the Board of Administration of Nadace Naše dítě:

We have examined the usage of the 2011 Foundation Investment Fund income for the year ended 31 December 2012 (see Appendix 1) in accordance with "The Contract for the transfer of funds determined by Resolution No. 413 of the House of Deputies of the Parliament of the Czech Republic adopted at the 15th session 8/7/99 on the government bill for the distribution of funds attained by the sale of shares determined for the Foundation Investment Fund in the first stage" and "The Contract for the transfer of the remaining funds determined by the resolution of the House of Deputies of the Parliament of the Czech Republic for the purposes of granting support to Foundations in the 2nd stage, entered into under Section 18, paragraph 2, letter a) point 6) of Act No. 171/91 Coll.", (hereinafter referred to as the "the Contracts") – (see Appendix 2).

Board of Administration's Responsibility

The Board of Administration is responsible for using the Foundation Investment Fund for the foundation purpose as defined in the Contracts and for the separate maintaining of the accounting records in accordance with the Contracts and accounting principles generally accepted in the Czech Republic.

Auditor's Responsibility

Our responsibility is to express a conclusion about the usage of Foundation Investment Fund as of 31 December 2012 based on our audit. We performed our assurance engagement in accordance with the International Standard on Assurance Engagements. Those standards require that we comply with ethical requirements and plan and perform the assurance engagement to obtain reasonable assurance that the company meets the requirements contained in the Contracts and therefore our procedures included examining evidence based on samples as to whether the usage of the Foundation Investment Fund was incurred for the purposes specified in the Contracts, and whether separate accounting records were properly maintained in accordance with accounting principles generally accepted in the Czech Republic. Our audit procedures were limited to the disbursement of funds by the Foundation Investment fund to recipients and did not extend to the usage of those funds by the recipients for its intended purposes.

We believe that the evidence we have obtained is sufficient and appropriate to provide a basis for our conclusion.

Auditor's Conclusion

In our opinion, Nadace Naše dítě used, in all material respects, the Foundation Investment Fund for the year ended 31 December 2012 in accordance with the Contracts.



Ernst & Young Audit, s.r.o.

License No. 401

Represented by



Irena Liškařová

Auditor, License No. 1146

26 April 2013

Prague, Czech Republic

APPENDIX NO. 1

A summary of the use of the 2011 Foundation Investment Fund income for the year ended 31 December 2012 (in CZK thousands)

Applicant	Funded project	Project goal	Sum provided
Oblastní charita Most (Most Regional Charity)	Sanctuary centre for mother and child	Protection of mothers and children from negative influences	18
DANETA, svépomocné sdružení rodičů a přátel zdravotně postižených dětí, o. s. (Co-Operative Association of Parents and Friends of Disabled Children)	Therapy for disabled children	Promotion of alternative therapies focused on maximum health, education and relaxation effects for children with multiple disabilities	42
SPONDEA, o. p. s.	Asylum for children at risk	Support for children and their families in crisis situations requiring immediate solution: non-stop psychological and social counselling in order to find ways to prevent placement of a child in institutional care and allow his/her staying in the family	50
Mirabilis, o. s.	Throughout-the-year assistants for children with disabilities	Providing volunteer assistants for children in troubled families	12
DEJME DĚTEM ŠANCI, o. s. (Chance for Children)	Starter packages	Support for children leaving children's homes due to coming of age or finishing one's studies	20
Středisko pomoci ohroženým dětem ROSA, o. s. (ROSA Help Center for Children at Risk)	Caring for children with disabilities and their families	Mitigation of disability impacts on children from birth to the age of seven and their families	22

Applicant	Funded project	Project goal	Sum provided
Středisko křesťanské pomoci – Pastelka (Pastelka Christian Help Center)	“Heart and hands”	Spreading awareness and education based on the principles of unconditional love, empathy, understanding and tolerance, practical guidance on positive parenting	17
Občanské sdružení Rozum a Cit (Sense and Sensibility Civic Association)	Summer therapeutic camps for foster families with a disabled child	Summer therapeutic activity programs for families fostering a child/children with disabilities	13
Kolpingova rodina Smečno (Kolping Family – Smečno)	Stays for mothers with children in the Family centre in Smečno	Support for mothers with children who find themselves in difficult life situations	30
Diakonie ČCE – středisko Západní Čechy (The ČCE Diacony – West Bohemia Centre)	Ark for children at risk and their families	Assistance and social activation services for families with children in crisis situations, development of psychological assessment and supporting therapeutic tools and promotion/quality improvements of psychological counselling	20
Total funds granted in 2012			244
Use of funds for Foundation purposes in 2011			605
Total income of Foundation Investment Fund in 2011			849

Prepared on 26 April 2013



Zuzana Baudyšová

Accounting entity's statutory body



Helena Čmejlová

Person responsible for the financial statements

Basic information about the Our Child Foundation

The Our Child Foundation

Founded: 1 October 1993

Legal status: foundation

CIN: 60166754

Tax identification number: CZ 60166754

Entered in the register of the District Authority for Prague 8, 1 October 1993, Reference number 20265/93-306-2176/601.

Recorded in the Register of Foundations administered by the Municipal Court in Prague, Section N, File 57.

Founder: Zuzana Baudyšová

Registered address: Ústavní 95, 181 02 Prague 8

Contact information

The Our Child Foundation

Ústavní 95

181 02 Praha 8

Tel.: +420 266 727 933

Fax: +420 266 727 911

E-mail: nadace@nasedite.cz

www.nasedite.cz

www.facebook.com/nasedite.cz

How you can help us:

Account for financial donations from individuals:

123131123/0600 – Our Child account

Account for financial donations from business entities (based upon a deed of donation):

2388483/0300

Single payment DMS (donation by mobile phone) by entering DMS space NASEDITE and sending it to 87 777. Price per DMS is CZK 30; the Our Child Foundation receives CZK 27.

DMS Annual support: by entering DMS space ROK space NASEDITE and sending to 87 777, every month donors will be automatically deducted CZK 30.

Visit www.darcovskasms.cz for more information.

Published by the Our Child Foundation in June 2013.

Consulting, design, and production: © B.I.G. Prague, 2013

TOBIŠEK

Honza

K A Č E N K A

DANIEL

Olga

Jakub

Zuzanka

Adámek

VLAĎA

BETYNKA